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Federal Register

Wednesday
October 11, 1989

Part III

Congressional Budget Office

Final Sequestration Report for Fiscal Year 1990 to Office of Management and Budget and Congress; Transmittal

J932-34

CONGRESSIONAL BUDGET OFFICE

Final Sequestration Report for Fiscal Year 1990 to Office of Management and Budget and Congress; Transmittal

AGENCY: Congressional Budget Office.

ACTION: Report transmittal.

SUMMARY: This notice transmits the final sequestration report for Fiscal Year 1990 to the Office of Management and Budget and the Congress in accordance with the procedures of the Balanced Budget and Emergency Deficit Control Reaffirmation Act of 1987, Public Law 100–119.

Stanley L. Greigg,

Director, Office of Intergovernmental Relations, Congressional Budget Office.

BILLING CODE 1450-01-M

[FR Doc. 89-24220 Filed 10-10-89; 3:16 pm]

BILLING CODE 1450-01-C

FINAL SEQUESTRATION REPORT FOR FISCAL YEAR 1990

A Congressional Budget Office
Report to the Congress
and the Office of Management and Budget

October 10, 1989

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NOTES

All years referred to in this report are fiscal years, unless otherwise noted.

Details in the text and tables of this report may not add to totals because of rounding.

The Balanced Budget and Emergency Deficit Control Act of 1985 (commonly known as Gramm-Rudman-Hollings) is referred to in this report more briefly as the Balanced Budget Act.

The source for all data in this report is the Congressional Budget Office, unless otherwise noted.

CONGRESSIONAL BUDGET OFFICE
U.S. CONGRESS
WASHINGTON, D.C. 20515

Robert D. Reischauer
Director

October 10, 1989

Honorable Richard G. Darman
Director
Office of Management and Budget
Washington, D.C. 20503

Dear Mr. Darman:

I herewith submit to you my *Final Sequestration Report for Fiscal Year 1990*, in accordance with the Balanced Budget and Emergency Control Act of 1985 (Public Law 99-177) as amended by the Balanced Budget and Emergency Deficit Control Reaffirmation Act of 1987 (Public Law 100-119).

The Congressional Budget Office estimates that laws enacted and regulations promulgated since August have reduced the projected 1990 deficit by $0.2 billion. Under the same economic and technical assumptions used in CBO's initial sequestration report, the projected 1990 deficit now stands at $141.3 billion, which exceeds the Balanced Budget Act target by $41.3 billion.

This report presents the assumptions underlying CBO's deficit estimate, and calculates the amounts and percentages by which various budgetary resources would need to be sequestered to reduce the deficit to the target level under these assumptions.

I would be pleased to provide you with any assistance that you may require in preparing your own final sequestration report.

Sincerely yours,

Robert D. Reischauer
Director

CONGRESSIONAL BUDGET OFFICE
U.S. CONGRESS
WASHINGTON, D.C. 20515

Robert D. Reischauer
Director

October 10, 1989

Honorable Dan Quayle
President of the Senate
Washington, D.C. 20510

Dear Mr. President:

I herewith submit to the Congress my *Final Sequestration Report for Fiscal Year 1990*, in accordance with the requirements of the Balanced Budget and Emergency Control Act of 1985 (Public Law 99-177) as amended by the Balanced Budget and Emergency Deficit Control Reaffirmation Act of 1987 (Public Law 100-119).

The act specifies a 1990 deficit target of $100 billion. An across-the-board reduction of budgetary resources will be triggered if the deficit estimate made by the Office of Management and Budget exceeds the target by more than $10 billion. Based on our updated economic and technical assumptions and on budgetary policies in effect on October 6, 1989, we estimate that the budget deficit in fiscal year 1990 will reach $141.3 billion, which exceeds the target by $41.3 billion.

This report presents the assumptions underlying CBO's deficit estimate, and calculates the amounts and percentages by which various budgetary resources would need to be sequestered to reduce the deficit to the target level under these assumptions.

I would be pleased to provide the Congress with any assistance it may require in responding to this report, or to the final report by the Director of the Office of Management and Budget.

Sincerely yours,

Robert D. Reischauer
Director

CONGRESSIONAL BUDGET OFFICE
U.S. CONGRESS
WASHINGTON, D.C. 20515

Robert D. Reischauer
Director

October 10, 1989

Honorable Thomas S. Foley
Speaker of the House of Representatives
Washington, D.C. 20515

Dear Mr. Speaker:

I herewith submit to the Congress my *Final Sequestration Report for Fiscal Year 1990*, in accordance with the requirements of the Balanced Budget and Emergency Control Act of 1985 (Public Law 99-177) as amended by the Balanced Budget and Emergency Deficit Control Reaffirmation Act of 1987 (Public Law 100-119).

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This report presents the assumptions underlying CBO's deficit estimate, and calculates the amounts and percentages by which various budgetary resources would need to be sequestered to reduce the deficit to the target level under these assumptions.

I would be pleased to provide the Congress with any assistance it may require in responding to this report, or to the final report by the Director of the Office of Management and Budget.

Sincerely yours,

Robert D. Reischauer
Director

FINAL SEQUESTRATION REPORT FOR FISCAL YEAR 1990

A CONGRESSIONAL BUDGET OFFICE REPORT TO THE CONGRESS AND THE OFFICE OF MANAGEMENT AND BUDGET

October 10, 1989

SUMMARY

On August 21, 1989, the Congressional Budget Office (CBO) transmitted its initial sequestration report for fiscal year 1990 to the Office of Management and Budget (OMB) and the Congress. The report was published in the *Federal Register* on August 22 (pages 34908-34968). Following the specifications provided by the Balanced Budget Act, CBO projected a fiscal year 1990 federal budget deficit of $141.5 billion.

CBO now estimates that laws enacted and regulations promulgated since August have reduced projected 1990 spending by $0.2 billion. The projected 1990 deficit is $141.3 billion--$41.3 billion above the statutory target of $100 billion. If CBO's estimates were controlling, and if no further changes were made in taxing and spending policies, across-the-board reductions of 10.7 percent in defense and 15.6 percent in nondefense programs would be required to achieve the target.

On October 16, 1989, OMB will issue a final independent estimate of the projected deficit and will determine the necessity of across-the-board spending cuts. OMB's final estimate is likely to differ little from its initial projection of $116 billion. In that case, the President will issue a final sequestration order permanently canceling the budgetary resources necessary to reduce 1990 outlays by about $16 billion.

The Congress is currently considering appropriation and reconciliation legislation that could, using OMB estimates, reduce the projected 1990 deficit below $110 billion--the level at which sequestration is triggered. While enactment of a reconciliation bill after October 16 would not automatically cancel a sequestration order, a provision restoring the sequestered funds could be included in the reconciliation bill, as it was in the Omnibus Budget Reconciliation Act of 1987.

INTRODUCTION

The Balanced Budget Act became law in December 1985 and established a series of annual budget deficit targets for the federal government that would lead to a balanced budget over five years. As amended in 1987, the Balanced Budget Act eased these annual targets and delayed the attainment of a balanced budget by two years, to fiscal year 1993. The deficit targets specified by the act are (in billions of dollars):

Fiscal Year	Maximum Deficit	Sequestration Threshold
1990	100	110
1991	64	74
1992	28	38
1993	0	0

For the years 1989 through 1992, the deficit projection may exceed the target by as much as $10 billion. If the Administration's deficit projection exceeds the target by more than this $10 billion margin, the act provides a procedure--known as sequestration--to cut federal spending automatically. For 1993, sequestration would be triggered if any deficit is estimated in the Administration's October 15, 1992, report.

Sequestration involves the permanent cancellation of new budget authority and other authority to obligate and expend funds, except for special and trust funds, where the sequestered amounts of spending authority remain in the funds. The sequestration of budgetary resources is designed to achieve outlay reductions sufficient to reach the annual deficit targets.

The Balanced Budget Act specifies roles for the Congressional Budget Office, the Office of Management and Budget, and the Comptroller General. CBO's role is to advise OMB and the Congress, while the Director of OMB must determine whether or not sequestration is necessary and, if so, the amount of reductions in budgetary resources and outlays

TABLE 1. CBO ESTIMATES OF BUDGET BASELINE TOTALS FOR FISCAL YEAR 1990
(In billions of dollars)

Budget Aggregates	Baseline			Differences		
	As of January 1	As of August 15	As of October 6	January-August	August-October	January-October
Revenues	1,070.8	1,071.4	1,071.4	0.6	0.0	0.6
Outlays	1,206.9	1,213.0	1,212.8	6.1	-0.2	5.9
Deficit	136.0	141.5	141.3	5.5	-0.2	5.3

required to achieve the deficit target. Each year, CBO and OMB are required to prepare independently two sets of sequestration reports. The CBO reports, which are transmitted to the Director of OMB and to the Congress, are a benchmark against which the Congress and others may assess the OMB reports. The OMB reports, which are made to the President and to the Congress, provide the basis for sequestration orders to be issued by the President. The timetable for the agency reports and sequestration orders is shown on page 3.

The initial CBO and OMB sequestration reports are based on laws that are enacted and regulations that are final at the time of a common snapshot date, August 15. The revised reports, however, must be based on laws enacted and regulations promulgated by the latest possible date before they are issued. This report has used a snapshot date of October 6, 1989. Because the snapshot date may be different in the two agencies' final reports, some legislation and regulations reflected in one report may not be reflected in the other.

The role of the Comptroller General under the amended Balanced Budget Act is threefold: to prepare a report each year to the Congress and the President that certifies whether the final sequestration order issued by the President complies with the requirements of the Balanced Budget Act; to assess the compliance and accuracy of the OMB sequestration reports; and to make recommendations for improving sequestration procedures. The Comptroller's report is due on November 15.

This document is the final CBO report for 1990. The report:

- Estimates budget baseline levels as of January 1, 1989; August 15, 1989; and October 6, 1989; the amount of net deficit change that has occurred between those dates; and the outlay reductions required for 1990;
- Provides CBO economic assumptions used for the baseline estimates; and
- Calculates the amounts and percentages by which various budgetary resources must be sequestered in order to achieve the required outlay reductions.

BUDGET BASELINE TOTALS

The CBO budget baseline estimates of total revenues, outlays, and the deficit for fiscal year 1990 are shown in Table 1. Separate budget baseline estimates are provided for laws and regulations in effect on January 1, 1989; August 15, 1989; and October 6, 1989. The economic and technical assumptions used for these budget baseline estimates are identical. The differences between the estimates, therefore, result only from laws enacted and final regulations promulgated since January 1.

These estimates are made in accordance with the specifications set forth in the Balanced Budget Act. CBO's October 6 baseline includes the enacted spending amounts from the energy and water development appropriation for fiscal year 1990, which was signed by President Bush on September 29. For discretionary spending controlled by the 12 other appropriation bills, the baseline estimates are based on the 1989 appropriation, with an adjustment for inflation and increased pay costs. The Balanced Budget Act provides that, after October 1, the inflation factor for 70 percent of personnel costs must reflect any pay raise established by law for the new fiscal year. The updated baseline therefore incorporates a 3.6 percent pay raise in January 1990 for military and civilian employees, as announced by the President on August 28 pursuant to Title V of the United States Code. The inflation factor is increased to allow for higher agency retirement costs and for pay absorption in the

previous fiscal year, and is reduced to account for pay absorption in the upcoming fiscal year.

For nonappropriated spending accounts and revenues, the baseline estimates assume that current laws and regulations will continue unchanged, and that expiring provisions of law will terminate as scheduled. The Balanced Budget Act, however, provides an exception to the general treatment of expiring provisions in the cases of excise taxes dedicated to trust funds, Commodity Credit Corporation agricultural price support programs, and contract authority for transportation trust funds. As required by the act, the budget baseline estimates include the receipts and outlays of the Social Security trust funds, even though they are legally off budget.

The Balanced Budget Act provides that asset sales and loan prepayments shall neither be included in the budget baseline estimates nor count toward any net deficit reduction. The act makes an exception for asset sales and loan prepayments that are routine and ongoing according to the practices followed in fiscal year 1986 and for asset sales mandated by law as of September 17, 1987. The budget baseline estimates may not, however, assume or reflect an acceleration of routine asset sales or loan prepayments. The CBO baseline therefore excludes $0.5 billion in prepayments of Rural Electrification Administration loans, which are expected in fiscal year 1990.

The act also prohibits the inclusion of savings resulting from the transfer of outlays, receipts, or revenues from one year to an adjacent year, except for certain types of transfers identified in law. No such savings apply to fiscal year 1990. The prohibition of timing shifts does not apply to the advancing of certain farm deficiency payments into 1989 or to the shifting of the October 1, 1989, military pay date to September 29, because these actions did not result from new laws or regulations.

Snapshot date for initial CBO and OMB reports	August 15
Initial CBO report	August 21[a]
Initial OMB report	August 25
Initial sequestration order	August 25
Revised CBO report	October 10
Revised OMB report	October 16[a]
Final sequestration order	October 16[a]

a. The statutory dates for the initial CBO report and the revised OMB report are August 20 and October 15, respectively; both dates fall on Sundays in 1989. The reports will therefore be submitted on the following Mondays.

Under these specifications, CBO's estimate as of October 6, 1989, of the budget baseline deficit for 1990 is $141.3 billion.

Laws enacted and regulations promulgated since August 15 have reduced the projected 1990 deficit by $0.2 billion, as shown in Table 2. The energy and water development appropriation has increased outlays by $0.8 billion, primarily for atomic energy defense activities. Disaster assistance for the victims of Hurricane Hugo, included in the resolution providing continuing appropriations for fiscal year 1990, adds another $0.5 billion. Incorporation of the final pay raise amount reduces projected spending by $0.8 billion, because the actual increase is less than what was previously assumed. New regulations lower Medicare outlays by $0.6 billion. Other legislation, as well as the resulting change in debt service costs, reduces the deficit by $0.1 billion.

TABLE 2. CBO ESTIMATES OF DEFICIT CHANGES FOR FISCAL YEAR 1990, AUGUST 15 THROUGH OCTOBER 6, 1989
(In billions of dollars)

Budget Baseline Deficit as of August 15, 1989	141.5
Effect of New Laws and Regulations	
Enacted Legislation	
Continuing Appropriations for Fiscal Year 1990 (P.L. 101-100)	0.5
Energy and Water Development Appropriation (P.L. 101-101)	0.8
Performance Management and Recognition System Reauthorization (P.L. 101-103)	-0.1
Final Medicare Regulations	-0.6
Establishment of Fiscal Year 1990 Pay Raise	-0.8
Debt Service	a
Total, New Laws and Regulations	-0.2
Budget Baseline Deficit as of October 6, 1989	141.3

a. Less than $50 million.

ECONOMIC ASSUMPTIONS

The principal economic assumptions underlying the CBO budget baseline estimates for fiscal year 1990 are shown in Table 3. The Balanced Budget Act requires the Directors of OMB and CBO to estimate the rate of real economic growth for the fiscal year covered by their reports, for each quarter of the fiscal year, and for the last two quarters of the preceding fiscal year. If either OMB or CBO projects real economic growth to be less than zero for any two consecutive quarters, or if the Department of Commerce reports actual real growth to have been less than 1 percent for two consecutive quarters, the Congress and the President may suspend many of the provisions of the act. Table 3 provides the CBO estimates for the rate of real economic growth and other economic variables for fiscal year 1990. As discussed in CBO's initial report, CBO does not project real economic growth to be less than zero in any quarter during fiscal year 1990.

TABLE 3. CBO ECONOMIC ASSUMPTIONS FOR FISCAL YEAR 1990

Gross National Product:	
Billions of current dollars	5,463
Percent change, year over year	6.3
Billions of constant (1982) dollars	4,158
Percent change, year over year	1.9
GNP Implicit Price Deflator (Percent change, year over year)	4.4
CPI-U (Percent change, year over year)	4.9
Civilian Unemployment Rate (Percent, fiscal year average)	5.5
Interest Rates (Fiscal year average):	
91-day Treasury bills	7.3
10-year Treasury notes	8.2

REQUIRED OUTLAY REDUCTIONS

Sequestration of budgetary resources will be necessary for 1990 if the deficit estimated by OMB exceeds the $100 billion target by more than the $10 billion margin. Once sequestration is triggered, budget outlays must be reduced by the entire amount by which the deficit exceeds $100 billion. One-half of the required outlay reduction must be taken from defense programs (budget accounts in the national defense function, 050, excluding the Federal Emergency Management Agency) and the other half from nondefense programs. CBO's deficit projection of $141.3 billion would call for outlay reductions of $41.3 billion in 1990. Table 4 shows how budget outlays in defense and nondefense programs would be cut back to achieve this reduction.

TABLE 4. CBO SEQUESTRATION CALCULATIONS FOR FISCAL YEAR 1990
(In millions of dollars)

	Defense Programs	Nondefense Programs
Total Required Outlay Reductions	20,652	20,652
Savings from Eliminating Automatic Spending Increases	0	47
Savings from the Application of Special Rules:		
Guaranteed student loans	0	26
Foster care and adoption assistance	0	4
Medicare	0	1,776
Other health programs	0	204
Remaining Reductions Required	20,652	18,595
Estimated Sequestration Outlay Base	193,821	119,525[a]
Uniform Reduction Percentage	10.7	15.6

a. Includes $6,274 million in estimated 1991 outlays for the Commodity Credit Corporation that can be affected by a 1990 sequestration (see discussion of special rule for CCC). Also includes an estimated $1,943 million in outlays from the spending of offsetting collections.

If sequestration is required, the law provides that the automatic spending increases in three programs--the National Wool Act, the special milk program, and vocational rehabilitation--be eliminated and the resulting savings be applied to the required reduction in outlays for nondefense programs. According to CBO estimates, only the vocational rehabilitation program will receive an automatic spending increase in fiscal year 1990; eliminating this increase would produce $47 million in outlay savings in 1990. The outlay savings to be obtained by applying four special rules are also credited to the required spending reductions in nondefense programs. These special rules are for guaranteed student loans, foster care and adoption assistance, Medicare, and certain health programs, and are described in a later section of this report. Applying the special rules to these programs would achieve $2 billion in outlay savings in 1990.

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TABLE 5. COMPOSITION OF BASELINE OUTLAYS FOR FISCAL YEAR 1990

Category	Estimate (In billions of dollars)	Percentage of Total
Defense Programs [a]		
Subject to across-the-board reduction	193.8	16.0
Exempt from sequestration [b]	106.8	8.8
Subtotal, defense programs	300.6	24.8
Nondefense Programs		
Subject to sequestration:		
Certain programs with automatic spending increases [c]	1.6	0.1
Certain special rule programs [d]	128.4	10.6
Subject to across-the-board reduction [e]	113.3	9.3
Subtotal, subject to sequestration	243.2	20.1
Exempt from sequestration:		
Social Security	247.6	20.4
Federal Retirement, disability, and workers compensation	65.8	5.4
Earned income tax credit	4.1	0.3
Low-income programs [f]	83.0	6.8
Veterans compensation and pensions	15.0	1.2
State unemployment benefits	14.6	1.2
Offsetting receipts	-59.3	-4.9
Net interest payments	179.8	14.8
Other	117.9	9.7
Subtotal, exempt from sequestration	668.4	55.1
Subtotal, nondefense programs	911.7	75.2
Total	1,212.2	100.0

a. Budget function 050, excluding Federal Emergency Management Agency programs.
b. Outlays from obligated balances.
c. National Wool Act, special milk, and vocational rehabilitation programs.
d. Guaranteed student loans, foster care and adoption assistance, Medicare, veterans medical care, and other health programs.
e. Excludes 1991 outlays for the Commodity Credit Corporation.
f. Family Support payments, child nutrition, Medicaid, Food Stamps, Supplemental Security Income, the Women, Infants, and Children's program, Commodity Supplemental Food program, and Nutrition Assistance to Puerto Rico.

The outlay reductions of $20.7 billion in defense programs and the remaining reductions of $18.6 billion in nondefense programs must be taken as a uniform percentage of all sequesterable budgetary resources in each category. The uniform reduction percentages are computed from outlay estimates: the required outlay savings to be achieved through across-the-board reductions are divided by the total estimated outlays from sequesterable budgetary resources in each category. The resulting uniform reduction percentages are then applied to all of the sequesterable budgetary resources (budget authority, credit authority, and other spending authority) for defense and nondefense programs.

According to CBO estimates, the 1990 outlays associated with sequesterable budgetary resources for defense programs are $193.8 billion. From this base amount, $20.7 billion in across-the-board outlay reductions must be made. The uniform percentage to be applied to sequesterable defense budgetary resources is 10.7 percent, as shown in Table 4. The Balanced Budget Act allows the President to exempt military personnel spending from sequestration, which would reduce sequesterable outlays by about $75 billion; an exemption has not been issued this year. If the President had exempted military personnel spending from sequestration, the required reduction in other defense spending would have been 17.4 percent.

The 1990 outlays associated with budgetary resources for nondefense programs subject to across-the-board reduction are estimated to be $119.5 billion. To achieve $18.6 billion in nondefense outlay

reductions, a 15.6 percent across-the-board reduction in nondefense sequesterable resources is required.

Table 5 lists budget baseline outlays for 1990. Defense outlays total $300.6 billion, of which $193.8 billion is subject to sequestration. In defense programs, unlike nondefense programs, the law specifies that spending from unobligated balances is subject to sequestration. Since the President has decided not to exempt military personnel spending, the only defense outlays that are not subject to sequestration are those resulting from previously appropriated budget authority that has already been obligated.

Nondefense baseline outlays for 1990 total $911.7 billion. Of this amount, only $113.3 billion is subject to across-the-board reduction. An additional $6.3 billion in 1991 Commodity Credit Corporation (CCC) outlays is counted under Balanced Budget Act specifications; together, these amounts yield the nondefense outlay base of $119.5 billion shown in Table 4. As Table 5 shows, a large percentage of nondefense outlays is exempted by law from the sequestration process. Social Security benefits, net interest payments, certain low-income programs, most federal retirement and disability benefits, veterans compensation and pensions, and regular state unemployment insurance benefits account for the largest exemptions. Outlays from appropriations for nondefense programs made in previous years are also not subject to sequestration.

The calculations in this report generally assume that all nonexempt budgetary resources can be sequestered in order to produce outlay savings, including entitlement programs and other mandatory spending programs where the spending authority is not controlled through the annual appropriation process. An exception is made for the administrative expenses of the Postal Service. While more than $1 billion of budgetary resources of the Postal Service is sequesterable under CBO estimates, no outlay savings are attributed by CBO to this sequestration because the Administration appears to have no mechanism for enforcing a sequestration order on the Postal Service. The Congress is currently considering legislation that would remove the Postal Service from federal budget totals and exempt it from sequestration calculations.

AUTOMATIC SPENDING INCREASES

The three programs with automatic spending increases currently subject to sequestration by the Balanced Budget Act are listed in Table 6. The scheduled percentage increases are shown as well as the amount of estimated outlay savings to be gained by eliminating these increases. According to CBO, only the vocational rehabilitation program will receive an automatic spending increase in 1990.

TABLE 6. AUTOMATIC SPENDING INCREASES FOR FISCAL YEAR 1990 SUBJECT TO SEQUESTRATION

Program	Scheduled Increase (Percent)	Outlay Reduction (Millions of dollars)
National Wool Act	a	a
Special Milk Programs	b	b
Vocational Rehabilitation[c]	4.2	46.9
Total		46.9

a. No 1990 payment increase is expected for this program, based on declining wool support price levels in marketing year 1989.
b. Benefits are indexed to the producer price index for fresh processed milk. This index is not projected to increase between May 1989 and May 1990.
c. This program is indexed to the change in the consumer price index (CPI-U) from October of the previous year.

SPECIAL RULES

The Balanced Budget Act provides special rules for the sequestration of budgetary resources for certain federal programs. This section describes these special rules and their application to the 1990 sequestration calculations. The estimated outlay savings derived from the first four rules are shown separately in Table 4. Any outlay savings resulting from the remaining special rules are included in the amount to be obtained from the uniform percentage reductions.

Guaranteed Student Loan Program

The Balanced Budget Act requires two changes in the guaranteed student loan (GSL) program to occur automatically under sequestration. First, the statutory factor for calculating the quarterly special allowance payments to lenders will be reduced by the lesser of 0.40 percentage point or the amount by which the statutory factor exceeds 3 percent for the first four quarters after the loan is made. Under the current program, the reduction will be 0.25 percent-

age point. Second, a student's origination fee will increase by 0.50 percentage point. In both cases, sequestration affects only GSL loans disbursed during the applicable fiscal year, but after the order is issued. For 1990, these changes are estimated by CBO to reduce outlays by $26 million.

Foster Care and Adoption Assistance Programs

The Balanced Budget Act limits the amount to be sequestered in the foster care and adoption assistance programs to increases in foster care maintenance payment rates or adoption assistance payment rates taking effect during the current fiscal year. Moreover, the amounts are limited to the extent that the reduction can be made by reducing federal matching payments by a uniform percentage across states. The increases in payment rates for these programs are made by the states and localities. Any increases planned by the states for fiscal year 1990 were included in the CBO calculations for sequestration reductions. The estimated outlay savings in 1990 from sequestration are $4 million.

Medicare

The sequestration reductions in the Medicare program are to be achieved by reducing payment amounts for covered services. No changes in coinsurance or deductible amounts are to be made, and covered services are unaffected under a sequestration order. Under such an order, each payment amount for services provided during the fiscal year would be reduced by a maximum of 2 percent relative to whatever level of payment would otherwise be made under Medicare laws and regulations. According to CBO estimates, the outlay savings to be achieved in 1990 by applying this special rule are $1.8 billion.

Veterans Medical Care and Other Health Programs

The Balanced Budget Act limits reductions in budget authority for the nonadministrative expenditures for veterans medical care, community and migrant health centers, and Indian health services and facilities to 2 percent in 1990 and any subsequent year. The estimated outlay savings to be achieved in 1990 by applying this special rule to these programs are $204 million.

Child Support Enforcement Program

In the child support enforcement (CSE) program, the Balanced Budget Act provides that sequestration of entitlement payments to states is to be accomplished by reducing the federal matching rates for state administrative expenses. For 1990, the federal matching rates on most expenditures under CBO estimates would be reduced from 66 percent to 55.7 percent, and the rate for computer-related and laboratory expenditures would be reduced from 90 percent to 76 percent. These reductions in the matching rates are necessary to achieve the same 15.6 percent reduction applied to other nondefense programs.

If states increase their share of CSE spending to maintain total program spending at the expected 1990 level, this reduction in the federal matching rate will lower federal outlays by the same percentage as other nondefense programs. If states do not increase their 1990 budgeted amounts to compensate for lower matching rates, however, the lower federal matching rate would result in a larger percentage reduction in federal spending than the act requires. The estimated outlay savings that are to be achieved in 1990 by applying this special rule are $200 million.

Unemployment Compensation Programs

The Balanced Budget Act provides that the following items are not to be sequestered: regular state unemployment benefits, the state share of extended unemployment benefits, unemployment benefits paid to former federal employees and former members of the armed services, and loans and advances to the state and federal unemployment accounts. The federal share of extended benefits, unemployment insurance for railroad employees, other federally paid benefits, and state and federal administrative expenses are subject to sequestration.

Both the federal and state shares of extended unemployment benefits are paid from the Unemployment Trust Fund--the federal share from a federal account and the state share from each state's account. State law sets the amount of each weekly extended benefit. The Balanced Budget Act permits any state to reduce the weekly extended benefit amount by a percentage equal to the uniform reduction in the federal share. If states do not change their laws to provide for such a reduction, the weekly benefit payments will not be reduced, the state share will increase by the amount of the decrease in the federal share, and total budget outlays that include both federal and state benefits will not be changed by the sequestration. No states are currently paying extended benefits.

Commodity Credit Corporation

Under the Balanced Budget Act, payments and loan eligibility under any contract entered into by the Commodity Credit Corporation (CCC) after a sequestration order has been issued for a fiscal year are subject to a percentage reduction. The act requires that reductions for all farm commodities supported by the CCC be made in a uniform manner, including all noncontract programs, projects, and activities within the CCC's jurisdiction. The act further stipulates that outlay reductions in the post-sequestration year that are the result of contract adjustments in the sequestration year should be credited to the overall outlay reduction required in the sequestration year. The outlay savings to be achieved by applying this special rule are estimated by CBO to be $1.0 billion in 1990, and $1.0 billion in 1991. The actual amount of savings realized in each year will depend upon how the sequestration is carried out for the various CCC programs. In accordance with the act, however, all $2.0 billion of these estimated outlay savings are credited toward the $20.7 billion reduction in nondefense spending required for 1990.

Federal Pay

The Balanced Budget Act provides that rates of pay or any scheduled pay increases may not be reduced following a sequestration order. For members of the armed services, this provision applies to rates of basic pay, basic subsistence allowances, and basic quarter allowances. Budgetary resources available for federal pay, however, will be subject to sequestration as part of the reduction of administrative expenses, which include travel, printing, supplies, and other services. The total amount of government-wide savings to be achieved in 1990 from employee compensation cannot be estimated because program managers are expected to be urged not to resort to personnel furloughs and reductions in force until other administrative expenses are reduced as much as possible.

CONCEPTUAL ISSUES

In preparing its initial sequestration report for 1990, CBO has identified a few areas of ambiguity in the interpretation of the Balanced Budget Act. Some of these uncertainties affect the computation of the baseline deficit, while others involve the determination of whether or not a particular budget account is subject to sequestration.

Baseline Issues

In developing the 1990 baseline estimates for national defense, CBO has taken as its starting point the 1989 budget authority figures shown in the Administration's *Mid-Session Review of the 1990 Budget*. These figures reflect expected transfers of budget authority from one account to another, which the Secretary of Defense can make under existing legislative authority. The OMB estimate of the Balanced Budget Act baseline is predicated on 1989 budget authority figures that do not reflect expected transfers. CBO's assumption adds $0.9 billion to 1990 defense outlays and the deficit because the transfers are, on balance, from slow-spending to fast-spending accounts.

CBO and OMB also make different assumptions about pay absorption--the portion of the January 1989 pay raise that was not reflected in 1989 appropriations and that agencies had to accommodate through reductions in other spending. CBO assumes that the 1989 pay raise for civilian agency employees was fully absorbed, and that the Department of Defense absorbed 42 percent of the pay raise for civilian personnel and 7 percent of the military pay raise. CBO bases its assumption on language in the 13 appropriation bills and the accompanying conference reports for 1989. OMB, however, assumes that there was no pay absorption in fiscal year 1989. CBO's assumption adds $0.2 billion to defense spending and $1.0 billion to nondefense outlays.

Although not affecting the 1990 deficit estimate, several issues involving expiring entitlement programs merit clarification if the Congress considers modifications to the Balanced Budget Act. While entitlements and other mandatory spending are generally projected in accord with current laws, the act provides that agricultural price support programs are to be continued at current rates. The meaning of the term "current rates," however, should be clarified. It has been interpreted both as a constant level of target prices and as a constant rate of decline in target prices. Also, the act does not provide for the continuation of the Food Stamp program (even though it is authorized by the same law that authorizes farm price supports), guaranteed student loans, or trade adjustment assistance. If one of these programs were to expire in the budget year, as Food Stamps will do at the beginning of fiscal year 1991, the baseline estimate would be sharply reduced and sequestration would be unlikely. Such circumstances would limit the realism and usefulness of the baseline.

Sequestration Issues

One problematic area is the treatment of three entitlement programs created by the Family Support Act of 1988. The three new programs are designed to benefit families receiving Aid to Families with Dependent Children (AFDC)--the Job Opportunities and Basic Skills training program (JOBS), child care for families who are in the JOBS program, and extended child care for families who cease to receive AFDC. Pending clarification of their treatment, both CBO and OMB have assumed that the JOBS program is subject to sequestration and that the two child care programs are exempt. The child care funds are authorized under the same part of the Social Security Act (Title IV-A) that authorizes AFDC, which is exempt from sequestration. The JOBS program, however, is distinct from AFDC. Many of its requirements are set out in a different part of the law (Title IV-F), a separate state plan is required, and funding is separate.

CBO and OMB differ with respect to the treatment of the administrative expenses of the vaccine improvement program trust fund. Section 2115(f)(3) of the Public Health Service Act exempts from sequestration any payments of vaccine injury compensation. Because no explicit exemption is provided for administrative expenses, CBO regards them as sequesterable, although OMB treats the entire program as exempt. If such ambiguities are to be avoided, as CBO and OMB have previously noted, exempting programs from sequestration should be accomplished by amending the specifications for the sequestration report contained in the Balanced Budget Act.

CBO and OMB continue to disagree over the treatment of the Treasury's payments to the Farm Credit System Financial Assistance Corporation for interest and the Railroad Retirement Board's supplemental annuity pension fund. In conformance with the opinion of the General Accounting Office, CBO regards these programs as exempt from sequestration.

SEQUESTRATION REDUCTIONS

A summary of CBO's calculations for the sequestration of budgetary resources and the estimated outlay savings for 1990 is provided for national defense programs in Table 7 and for nondefense programs by function in Table 8. The tables show CBO's budget baseline estimates for new budget authority and outlays, reductions in outlays caused by sequestration, and post-sequestration spending levels. In most instances, additional outlay savings would be gained in 1991 and later years as a result of the cancellation of 1990 budget authority. Interest costs would also be permanently lowered as a result of reduced federal borrowing needs. Savings in later years have not been estimated for this report. A detailed list of the sequestration base and reductions by agency and budget account by type of spending authority is provided as Appendix A of this report.

The Balanced Budget Act requires that the revised sequestration reports (but not the initial reports) contain a listing of the sequestration base and reductions for defense programs, projects, and activities. Appendix B provides such a listing for defense budget accounts contained in the energy and water development appropriation. The report does not contain a listing of sequestration reductions by program, project, and activity for other defense accounts, because the defense and military construction appropriation bills for 1990 have not been enacted.

The CBO sequestration calculations and post-sequestration spending levels are advisory only. OMB will determine whether a sequestration is triggered and, if so, the actual sequestration amounts. OMB's final determination will be issued on October 16, 1989.

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TABLE 7. DEFENSE PROGRAM SEQUESTRATIONS FOR FISCAL YEAR 1990
(In billions of dollars)

Budget Function 050	October Budget Baseline[a]	CBO Estimated Sequestration[b]	Post-Sequestration
Department of Defense-Military:			
Military personnel			
Budget authority	79.2	8.5	70.7
Outlays	76.3	8.0	68.3
Operation and maintenance			
Budget authority	89.5	9.6	79.9
Outlays	88.3	7.5	80.8
Procurement			
Budget authority	82.7	8.9	73.9
Outlays	80.5	1.7	78.8
Research, development, test, and evaluation			
Budget authority	39.2	4.2	35.0
Outlays	37.3	2.4	34.9
Military construction and other			
Budget authority	9.4	1.1	8.3
Outlays	8.9	0.5	8.5
Subtotal, DoD--military			
Budget authority	299.9	32.2	267.8
Outlays	291.3	20.1	271.3
Atomic Energy Defense Activities			
Budget authority	9.7	1.0	8.6
Outlays	9.0	0.7	8.4
Other Defense-related Activities[c]			
Budget authority	0.5	0.1	0.5
Outlays	0.5	[d]	0.5
Total			
Budget authority	310.2	33.3	276.9
Outlays	300.9	20.8	280.2

a. Does not include an estimated $39.6 billion in unobligated balances subject to sequestration.

b. Does not include $4.2 billion in unobligated balances that would be sequestered.

c. Includes the function 050 portion of Federal Emergency Management Agency budget accounts, which are reduced at the same rate as nondefense programs.

d. $50 million or less.

TABLE 8. NONDEFENSE PROGRAM SEQUESTRATIONS FOR FISCAL YEAR 1990 BY FUNCTION (In billions of dollars)

Budget Function		October Budget Baseline	CBO Estimated Sequestration	Post-Sequestration
150	International Affairs			
	Budget authority	19.0	2.9	16.1
	Outlays	17.2	1.6	15.6
250	General Science, Space, and Technology			
	Budget authority	13.5	2.1	11.4
	Outlays	13.7	1.3	12.4
270	Energy			
	Budget authority	5.6	1.2	4.4
	Outlays	4.0	0.7	3.3
300	Natural Resources and Environment			
	Budget authority	17.6	3.2	14.4
	Outlays	18.1	2.0	16.1
350	Agriculture [a]			
	Budget authority	19.5	1.5	18.0
	Outlays	16.2	1.6	14.6
370	Commerce and Housing Credit			
	Budget authority	25.6	0.4	25.2
	Outlays	23.1	0.6	22.4
400	Transportation			
	Budget authority	30.2	4.6	25.5
	Outlays	29.2	1.7	27.6
450	Community and Regional Development			
	Budget authority	8.2	1.0	7.2
	Outlays	7.3	0.3	7.0
500	Education, Training, Employment, and Social Services			
	Budget authority	39.7	4.9	34.8
	Outlays	38.5	1.8	36.7
550	Health			
	Budget authority	57.2	2.7	54.5
	Outlays	55.8	1.1	54.7
570	Medicare			
	Budget authority	123.4	0.0	123.4
	Outlays	99.5	2.1	97.4
600	Income Security			
	Budget authority	184.5	2.4	182.2
	Outlays	145.6	1.3	144.3
650	Social Security			
	Budget authority	313.9	0.0	313.9
	Outlays	249.2	0.3	249.0
700	Veterans Benefits and Services			
	Budget authority	31.5	0.7	30.8
	Outlays	30.7	0.5	30.2
750	Administration of Justice			
	Budget authority	10.3	1.7	8.5
	Outlays	10.1	1.4	8.7
800	General Government			
	Budget authority	10.4	1.6	8.7
	Outlays	10.3	1.5	8.9
900	Net Interest [b]			
	Budget authority	179.8	1.7	178.1
	Outlays	179.8	1.7	178.1
950	Undistributed Offsetting Receipts			
	Budget authority	-36.5	0.0	-36.5
	Outlays	-36.5	0.0	-36.5
	Total			
	Budget authority	1,053.4	32.7	1,020.7
	Outlays	911.8	21.4	890.4

a. Excludes $1.0 billion in estimated 1991 outlay savings for programs of the Commodity Credit Corporation that are credited toward the 1990 sequestration (see discussion of special rule for the CCC).

b. Includes $1.7 billion savings in debt service costs as a result of 1990 outlay reductions through sequestration.

APPENDIX A

SEQUESTRATION REDUCTIONS

BY AGENCY AND BUDGET ACCOUNT

(Fiscal year 1990, in thousands of dollars)

Percentages used:

Defense	10.7 percent
Nondefense	15.6 percent

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER	A-1
Legislative Branch				
Senate				
Salaries, officers and employees				
00 0110 0 1 801	Budget Authority	370,165	57,746	
	Outlays	350,045	54,607	
House of Representatives				
Mileage of Members				
00 0208 0 1 801	Budget Authority	219	34	
	Outlays	110	17	
Salaries and expenses				
00 0400 0 1 801	Budget Authority	541,701	84,505	
	Outlays	510,282	79,604	
Congressional use of foreign currency, House of Representatives				
00 0488 0 1 801	401(C) Authority	3,360	524	
	Outlays	3,360	524	
Joint Items				
Capitol Guide Service				
00 0170 0 1 801	Budget Authority	1,316	205	
	Outlays	1,184	185	
Joint Committee on Printing				
00 0180 0 1 801	Budget Authority	1,233	192	
	Outlays	1,144	178	
Joint Economic Committee				
00 0181 0 1 801	Budget Authority	3,593	561	
	Outlays	3,413	532	
Joint Committee on Inaugural Ceremonies of 1989				
00 0186 0 1 801	Budget Authority	823	128	
	Outlays	823	128	
Office of the Attending Physician				
00 0425 0 1 801	Budget Authority	1,476	230	
	Outlays	592	92	
Joint Committee on Taxation				
00 0460 0 1 801	Budget Authority	4,655	726	
	Outlays	4,422	690	
Salaries, Capitol Police				
00 0474 0 1 801	Budget Authority	56,732	8,850	
	Outlays	54,917	8,567	
General expenses, Capitol police				
00 0476 0 1 801	Budget Authority	1,970	307	
	Outlays	1,673	261	
Statements of appropriations				
00 0499 0 1 801	Budget Authority	21	3	
Official mail costs				
00 0825 0 1 801	Budget Authority	56,299	8,783	
	Outlays	56,299	8,783	
Congressional Budget Office				
Salaries and expenses				
08 0100 0 1 801	Budget Authority	19,643	3,064	
	Outlays	17,679	2,758	
Architect of the Capitol				
Office of the Architect of the Capitol: Salaries				
01 0100 0 1 801	Budget Authority	7,048	1,099	
	Outlays	6,421	1,002	
Contingent expenses				
01 0102 0 1 801	Budget Authority	104	16	
	Outlays	104	16	
Capitol buildings				
01 0105 0 1 801	Budget Authority	16,387	2,556	
	Outlays	13,192	2,058	
Capitol grounds				
01 0108 0 1 801	Budget Authority	4,028	628	
	Outlays	3,351	523	
Senate office buildings				
01 0123 0 1 801	Budget Authority	25,690	4,008	
	Outlays	18,908	2,950	
House office buildings				
01 0[illegible] 0 1 801	Budget Authority	30,783	4,802	
	Outlays	21,887	3,414	
Capitol Power Plant				
01 0133 0 1 801	Budget Authority	25,993	4,055	
	401(C) Authority - Off. Coll.	253	39	
	Outlays	22,607	3,526	
Structural and mechanical care, Library buildings and grounds				
01 0155 0 1 801	Budget Authority	7,940	1,239	
	Outlays	6,384	996	

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER	A-2
Capitol Preservation Fund				
01 8888 0 7 801	Budget Authority	500	78	
Library of Congress				
Salaries and expenses				
03 0101 0 1 503	Budget Authority	158,161	24,673	
	401(C) Authority - Off. Coll.	5,060	789	
	Outlays	134,752	21,021	
Copyright Office: Salaries and expenses				
03 0102 0 1 376	Budget Authority	12,526	1,954	
	401(C) Authority - Off. Coll.	8,144	1,270	
	Outlays	18,791	2,931	
Congressional Research Service: Salaries and expenses				
03 0127 0 1 801	Budget Authority	47,957	7,481	
	Outlays	43,353	6,763	
Books for the blind and physically handicapped: Salaries and expenses				
03 0141 0 1 503	Budget Authority	38,232	5,964	
	Outlays	19,116	2,982	
National Film Preservation Board,Salaries and expenses				
03 0143 0 1 503	Budget Authority	261	41	
	Outlays	261	41	
Furniture and furnishings				
03 0146 0 1 503	Budget Authority	3,533	551	
	Outlays	2,000	312	
Gift and trust fund accounts				
03 9971 0 7 503	401(C) Other - incl. ob. limit	328	51	
	Outlays	328	51	
Government Printing Office				
Office of Superintendent of Documents: Salaries and expenses				
04 0201 0 1 808	Budget Authority	14,422	2,250	
	Outlays	8,956	1,397	
Congressional printing and binding				
04 0203 0 1 801	Budget Authority	75,168	11,726	
	Outlays	60,134	9,381	
Government Printing Office revolving fund				
04 4505 0 4 808	401(C) Authority - Off. Coll.	38,383	5,988	
	Outlays	38,383	5,988	
General Accounting Office				
Salaries and expenses				
05 0107 0 1 801	Budget Authority	371,184	57,905	
	Outlays	341,489	53,272	
United States Tax Court				
Salaries and expenses				
23 0100 0 1 752	Budget Authority	31,141	4,858	
	Outlays	24,913	3,886	
Tax courts independent counsel, U.S. Tax Court				
23 5023 0 2 752	401(C) Authority	10	2	
	Outlays	10	2	
Legislative Branch Boards and Commissions				
Prescription Drug Payment Review Commission				
03 8880 0 1 570	Budget Authority	264	41	
	Outlays	224	35	
Commission on Security and Cooperation in Europe: Salaries and expenses				
09 0110 0 1 801	Budget Authority	795	124	
	Outlays	715	112	
Botanic Garden: Salaries and expenses				
09 0200 0 1 801	Budget Authority	2,703	422	
	Outlays	2,433	380	
Copyright Royalty Tribunal: Salaries and expenses				
09 0310 0 1 376	Budget Authority	131	20	
	Outlays	118	18	
Biomedical Ethics: Salaries and expenses				
09 0400 0 1 801	Budget Authority	254	40	
	Outlays	183	29	
International conferences and contingencies: House and Senate expenses				
09 0500 0 1 801	401(C) Authority	340	53	
	Outlays	340	53	
National Commission on Children				
09 1050 0 1 801	Budget Authority	842	131	
	Outlays	738	115	
United States Bipartisan Commission on Comprehensive Health Care				
09 1100 0 1 801	Budget Authority	1,105	172	
	Outlays	928	145	
Commission on Railroad Retirement Reform				
48 0850 0 1 801	Budget Authority	1,031	161	
	Outlays	1,031	161	

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER	A-3
Office of Technology Assessment				
Salaries and expenses				
09 0700 0 1 801	Budget Authority	19,105	2,980	
	Outlays	14,329	2,235	
John C. Stennis Center for Public Service Training and Development				
Payment to the John C. Stennis Center				
09 1200 0 1 801	Budget Authority	7,830	1,221	
	Outlays	7,830	1,221	
John C. Stennis Center for Public Service Development trust fund				
09 8275 0 7 801	401(C) Authority	564	88	
	Outlays	564	88	
TOTAL FOR Legislative Branch				
	Budget Authority	1,964,964	306,530	
	401(C) Authority	4,274	667	
	401(C) Authority - Off. Coll.	51,040	8,086	
	401(C) Other - incl. ob. limit	328	51	
	Outlays	1,820,716	284,030	
The Judiciary				
Supreme Court of the United States				
Salaries and expenses				
10 0100 0 1 752	Budget Authority	15,875	2,477	
	Outlays	12,700	1,981	
Care of the buildings and grounds				
10 0103 0 1 752	Budget Authority	2,253	351	
	Outlays	1,690	264	
United States Court of Appeals for the Federal Circuit				
Salaries and expenses				
10 0510 0 1 752	Budget Authority	7,533	1,175	
	Outlays	6,780	1,058	
United States Court of International Trade				
Salaries and expenses				
10 0400 0 1 752	Budget Authority	7,568	1,181	
	Outlays	6,811	1,063	
Courts of Appeals, District Courts, and other Judicial Services				
Salaries and expenses				
10 0920 0 1 752	Budget Authority	1,152,811	179,839	
	401(C) Authority - Off. Coll.	3,500	546	
	Outlays	1,064,086	165,997	
Defender services				
10 0923 0 1 752	Budget Authority	115,784	18,062	
	Outlays	57,892	9,031	
Fees of jurors and commissioners				
10 0925 0 1 752	Budget Authority	51,249	7,994	
	Outlays	46,124	7,195	
Court security				
10 0930 0 1 752	Budget Authority	43,266	6,749	
	Outlays	28,123	4,387	
Registry administration				
10 5101 0 2 752	401(C) Authority	21,000	3,276	
	Outlays	21,000	3,276	
Administrative Office of the United States Courts				
Salaries and expenses				
10 0927 0 1 752	Budget Authority	35,913	5,602	
	Outlays	32,322	5,042	
Federal Judicial Center				
Salaries and expenses				
10 0928 0 1 752	Budget Authority	11,861	1,850	
	Outlays	9,489	1,480	
Judiciary Retirement Funds				
Payment to judicial officers' retirement fund				
10 0941 0 1 752	Budget Authority	4,000	624	
Judicial officers' retirement fund				
10 8122 0 7 602	401(C) Other - incl. ob. limit	4,000	624	
	Outlays	4,000	624	
TOTAL FOR The Judiciary				
	Budget Authority	1,448,113	225,904	
	401(C) Authority	21,000	3,276	
	401(C) Authority - Off. Coll.	3,500	546	
	401(C) Other - incl. ob. limit	4,000	624	
	Outlays	1,291,017	201,398	
Executive Office of the President				
The White House Office				
Salaries and expenses				
11 0110 0 1 802	Budget Authority	29,778	4,645	
	Outlays	26,800	4,181	

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER	A-4
Executive Residence at the White House				
Operating expenses				
11 0210 0 1 802	Budget Authority	6,093	951	
	401(C) Authority - Off. Coll.	853	133	
	Outlays	6,641	1,036	
Official Residence of the Vice President				
Operating expenses				
11 0211 0 1 802	Budget Authority	270	42	
	Outlays	238	37	
Special Assistance to the President				
Salaries and expenses				
11 1454 0 1 802	Budget Authority	2,335	364	
	Outlays	2,055	321	
Council of Economic Advisers				
Salaries and expenses				
11 1900 0 1 802	Budget Authority	2,979	465	
	Outlays	2,592	404	
Council on Environmental Quality and Office of Environmental Quality				
Council on Environmental Quality and Office of Environmental Quality				
11 1453 0 1 802	Budget Authority	909	142	
	Outlays	864	135	
Office of Policy Development				
Salaries and expenses				
11 2200 0 1 802	Budget Authority	3,203	500	
	Outlays	2,787	435	
National Security Council				
Salaries and expenses				
11 2000 0 1 802	Budget Authority	5,432	847	
	Outlays	4,346	678	
National Critical Materials Council				
Salaries and expenses				
11 0111 0 1 802	Budget Authority	241	38	
	Outlays	220	34	
Office of Administration				
Salaries and expenses				
11 0038 0 1 802	Budget Authority	19,380	3,023	
	Outlays	13,954	2,177	
Office of Management and Budget				
Office of Federal Procurement Policy: Salaries and expenses				
11 0201 0 1 802	Budget Authority	2,518	393	
	Outlays	2,269	354	
Salaries and expenses				
11 0300 0 1 802	Budget Authority	42,313	6,601	
	Outlays	37,616	5,868	
Office of National Drug Control Policy				
Salaries and expenses				
11 1457 0 1 802	Budget Authority	3,672	573	
	Outlays	3,290	513	
Office of Science and Technology Policy				
Salaries and expenses				
11 2600 0 1 802	Budget Authority	1,686	263	
	Outlays	1,012	158	
Office of the United States Trade Representative				
Salaries and expenss				
11 0400 0 1 802	Budget Authority	16,211	2,529	
	Outlays	13,779	2,150	
TOTAL FOR Executive Office of the President				
	Budget Authority	137,020	21,376	
	401(C) Authority - Off. Coll.	853	133	
	Outlays	118,463	18,481	
Funds Appropriated to the President				
Unanticipated Needs				
Unanticipated needs				
11 0037 0 1 802	Budget Authority	855	133	
	Outlays	823	128	
Investment in Management Improvement				
Investment in management improvement (Executive direction and management				
11 0061 0 1 802	Budget Authority	1,044	163	
	Outlays	783	122	
International Security Assistance				
Peacekeeping operations				
11 1032 0 1 152	Budget Authority	33,083	5,161	
	Outlays	25,375	3,959	
Economic support fund				
11 1037 0 1 152	Budget Authority	3,401,874	530,692	
	Outlays	1,901,648	296,657	

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER	A-5
Military assistance				
11 1080 0 1 152	Budget Authority	488,303	76,175	
	Outlays	95,707	14,930	
International military education and training				
11 1081 0 1 152	Budget Authority	49,486	7,720	
	Outlays	24,743	3,860	
Foreign military sales financing				
11 1082 0 1 152	Budget Authority	4,460,751	695,877	
	Direct Loan Limitation	428,040	66,774	
	Outlays	1,879,200	293,155	
Multilateral Assistance				
Contribution to the International Development Association				
11 0073 0 1 151	Budget Authority	1,038,780	162,050	
Contribution to the Asian Development Bank				
11 0076 0 1 151	Budget Authority	159,097	24,819	
Contribution to the International Bank for Reconstruction and Developmen				
11 0077 0 1 151	Budget Authority	52,201	8,143	
	Outlays	5,220	814	
Contribution to the International Finance Corporation				
11 0078 0 1 151	Budget Authority	5,107	797	
	Outlays	5,107	797	
Contribution to the African Development Fund				
11 0079 0 1 151	Budget Authority	109,620	17,101	
Contribution to the African Development Bank				
11 0082 0 1 151	Budget Authority	7,668	1,196	
	Outlays	7,668	1,196	
International organizations and programs				
11 1005 0 1 151	Budget Authority	236,064	36,826	
	Outlays	175,091	27,314	
Agency for International Development				
Operating expenses Agency for International Development				
11 1000 0 1 151	Budget Authority	444,530	69,346	
	Outlays	334,461	52,179	
Operating expenses of the Agency for International Development Office of				
11 1007 0 1 151	Budget Authority	30,200	4,711	
	Outlays	22,650	3,533	
American schools and hospitals abroad				
11 1013 0 1 151	Budget Authority	36,540	5,700	
	Outlays	12,168	1,898	
Sub-Saharan Africa, development assistance				
11 1014 0 1 151	Budget Authority	574,200	89,575	
	Outlays	48,807	7,614	
Functional development assistance program				
11 1021 0 1 151	Budget Authority	1,266,249	197,535	
	Outlays	107,631	16,790	
International disaster assistance				
11 1035 0 1 151	Budget Authority	29,232	4,560	
	Outlays	7,250	1,131	
Housing and other credit guaranty programs				
72 4340 0 3 151	401(C) Authority - Off. Coll.	6,895	1,076	
	Guaranteed Loan Limitation	130,500	20,358	
	Outlays	6,736	1,051	
Private sector revolving fund				
72 4341 0 3 151	Budget Authority	8,874	1,384	
	Direct Loan Limitation	12,528	1,954	
	Guaranteed Loan Limitation	52,200	8,143	
	Outlays	920	144	
Trade and Development Program				
Trade and development program				
11 1001 0 1 151	Budget Authority	26,144	4,078	
	Outlays	5,412	844	
Peace Corps				
Peace Corps				
11 0100 0 1 151	Budget Authority	162,802	25,397	
	401(C) Authority - Off. Coll.	440	69	
	Outlays	134,021	20,907	
Overseas Private Investment Corporation				
Overseas Private Investment Corporation				
71 4030 0 3 151	401(C) Authority - Off. Coll.	12,030	1,877	
	Direct Loan Limitation	24,012	3,746	
	Guaranteed Loan Limitation	182,700	28,501	
	Outlays	14,359	2,240	
Inter-American Foundation				
Inter-American Foundation				
11 4031 0 3 151	Budget Authority	17,392	2,713	
	401(C) Authority - Off. Coll.	13,277	2,071	
	Outlays	12,268	1,914	

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER	A-6
African Development Foundation				
African Development Foundation				
11 0700 0 1 151	Budget Authority	8,403	1,311	
	Outlays	4,622	721	
Military Sales Programs				
Special defense acquisition fund				
11 4116 0 3 155	Obligation Limitation	247,287	38,577	
	Outlays	2,473	386	
Foreign military sales trust fund				
11 8242 0 7 155	401(C) Authority - Off. Coll.	263,000	41,028	
	Outlays	244,590	38,156	
Special Assistance for Central America				
Central American reconciliation assistance				
11 1038 0 1 152	Budget Authority	54,492	8,501	
	Outlays	33,458	5,219	
TOTAL FOR Funds Appropriated to the President				
	Budget Authority	12,702,991	1,981,664	
	401(C) Authority - Off. Coll.	295,642	46,121	
	Direct Loan Limitation	464,580	72,474	
	Guaranteed Loan Limitation	365,400	57,002	
	Obligation Limitation	247,287	38,577	
	Outlays	5,113,191	797,655	
Department of Agriculture				
Office of the Secretary				
Office of the Secretary				
12 0115 0 1 352	Budget Authority	6,544	1,021	
	Outlays	6,145	958	
Departmental Administration				
Rental payments and building operations				
12 0117 0 1 352	Budget Authority	73,969	11,539	
	Outlays	63,539	9,912	
Advisory committees				
12 0118 0 1 352	Budget Authority	1,577	246	
	Outlays	1,145	179	
Departmental administration				
12 0120 0 1 352	Budget Authority	27,767	4,332	
	Outlays	18,659	2,911	
Hazardous waste management				
12 0500 0 1 304	Budget Authority	5,220	814	
	Outlays	2,610	407	
Working capital fund				
12 4609 0 4 352	Budget Authority	4,965	775	
	Outlays	3,907	609	
Office of Governmental and Public Affairs				
Office of Governmental and Public Affairs				
12 0130 0 1 352	Budget Authority	9,454	1,475	
	Outlays	7,185	1,121	
Office of the Inspector General				
Office of the Inspector General				
12 0900 0 1 352	Budget Authority	53,951	8,416	
	Outlays	48,232	7,524	
Office of the General Counsel				
Office of the General Counsel				
12 2300 0 1 352	Budget Authority	22,332	3,484	
	Outlays	20,166	3,146	
Agricultural Research Service				
Agricultural Research Service				
12 1400 0 1 352	Budget Authority	598,228	93,324	
	401(C) Authority - Off. Coll.	3,200	499	
	Outlays	472,211	73,665	
Buildings and facilities				
12 1401 0 1 352	Budget Authority	16,726	2,609	
	Outlays	2,509	391	
Cooperative State Research Service				
Cooperative State Research Service				
12 1500 0 1 352	Budget Authority	353,165	55,094	
	401(C) Authority	2,850	445	
	Outlays	188,615	29,424	
Extension Service				
Extension Service				
12 0502 0 1 352	Budget Authority	377,580	58,902	
	401(C) Authority - Off. Coll.	380	59	
	Outlays	292,627	45,650	

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER	A-Z
National Agricultural Library				
National Agricultural Library				
12 0300 0 1 352	Budget Authority	14,061	2,194	
	Outlays	10,616	1,656	
National Agricultural Statistics Service				
Salaries and expenses				
12 1801 0 1 352	Budget Authority	67,571	10,541	
	401(C) Authority - Off. Coll.	1,200	187	
	Outlays	60,054	9,368	
Economic Research Service				
Salaries and expenses				
12 1701 0 1 352	Budget Authority	52,757	8,230	
	Outlays	43,630	6,806	
World Agricultural Outlook Board				
World agricultural outlook board				
12 2100 0 1 352	Budget Authority	1,946	304	
	Outlays	1,514	236	
Foreign Agricultural Service				
Foreign Agricultural Service				
12 2900 0 1 352	Budget Authority	100,758	15,718	
	Outlays	58,540	9,132	
Office of International Cooperation and Development				
Scientific activities overseas (foreign currency program)				
12 1404 0 1 352	Budget Authority	1,044	163	
	Outlays	833	130	
Salaries and expenses				
12 3200 0 1 352	Budget Authority	5,647	881	
	Outlays	5,641	880	
Foreign Assistance Programs				
Expenses, Public Law 480, foreign assistance programs, Agriculture				
12 2274 0 1 151	Budget Authority	996,049	155,384	
	Direct Loan Limitation	825,700	128,809	
	Obligation Limitation	1,547,104	241,348	
	Outlays	1,407,864	219,627	
Agricultural Stabilization and Conservation Service				
Salaries and expenses				
12 3300 0 1 351	Budget Authority	345	54	
	401(C) Authority - Off. Coll.	19,954	3,113	
	Outlays	19,954	3,113	
Dairy indemnity program				
12 3314 0 1 351	Budget Authority	95	15	
	Outlays	95	15	
Agricultural conservation program				
12 3315 0 1 302	Budget Authority	184,720	28,816	
	Outlays	84,971	13,255	
Emergency conservation program				
12 3316 0 1 453	Budget Authority	5,220	814	
	Outlays	2,349	366	
Colorado river basin salinity control program				
12 3318 0 1 304	Budget Authority	5,692	888	
	Outlays	2,846	444	
Conservation reserve program				
12 3319 0 1 302	Budget Authority	1,603,158	250,093	
	Outlays	873,859	136,322	
Water Bank program				
12 3320 0 1 302	Budget Authority	9,396	1,466	
	Outlays	1,400	218	
Forestry incentives program				
12 3336 0 1 302	Budget Authority	12,994	2,027	
	Outlays	5,016	782	
Federal Crop Insurance Corporation				
Administrative and operating expenses				
12 2707 0 1 351	Budget Authority	211,893	33,055	
	Outlays	120,143	18,742	
Commodity Credit Corporation				
Temporary emergency food assistance program				
12 3635 0 1 351	Budget Authority	172,200	26,863	
	Outlays	156,488	24,412	
Commodity Credit Corporation Fund				
12 4336 0 3 351	401(C) Authority	12,812,000	1,998,672	
	Direct Loan Limitation	10,251,000	1,599,156	
	Guaranteed Loan Limitation	5,742,000	895,752	
	Outlays	12,812,000	1,998,672	

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER	A-B
Rural Electrification Administration				
Salaries and expenses				
12 3100 0 1 271	Budget Authority	33,311	5,197	
	Outlays	30,047	4,687	
Reimbursement to the Rural electrification and telephone revolving fund				
12 3101 0 1 271	Budget Authority	356,004	55,537	
Purchase of Rural Telephone Bank capital stock				
12 3102 0 1 452	Budget Authority	29,973	4,676	
	Outlays	29,973	4,676	
Rural electrification and telephone revolving fund				
12 4230 0 3 271	Direct Loan Limitation	3,492,796	544,876	
	Direct Loan Floor	1,867,944	291,399	
	Outlays	85,904	13,401	
Rural telephone bank				
12 4231 0 3 452	Direct Loan Limitation	219,804	34,289	
	Direct Loan Floor	184,834	28,834	
	Outlays	8,141	1,270	
Farmers Home Administration				
Salaries and expenses				
12 2001 0 1 452	Budget Authority	443,810	69,234	
	Outlays	394,991	61,619	
Rural housing for domestic farm labor				
12 2004 0 1 604	Budget Authority	9,932	1,549	
	Outlays	397	62	
Mutual and self-help housing				
12 2006 0 1 604	Budget Authority	8,352	1,303	
	Outlays	668	104	
Very low income housing repair grants				
12 2064 0 1 604	Budget Authority	13,050	2,036	
	Outlays	12,398	1,934	
Rural development grant program				
12 2065 0 1 452	Budget Authority	6,786	1,059	
	Outlays	1,697	265	
Rural water and waste disposal grants				
12 2066 0 1 452	Budget Authority	122,038	19,037	
	Outlays	2,441	380	
Rural community fire protection grants				
12 2067 0 1 452	Budget Authority	3,227	503	
	Outlays	1,452	227	
Rural housing preservation grants				
12 2070 0 1 604	Budget Authority	19,982	3,117	
	Outlays	1,199	187	
Compensation for construction defects				
12 2071 0 1 371	Budget Authority	522	81	
	Outlays	522	81	
Agricultural credit insurance fund				
12 4140 0 3 351	401(C) Authority - Off. Coll.	115,000	17,940	
	Direct Loan Limitation	1,637,619	255,469	
	Guaranteed Loan Limitation	3,471,414	541,541	
	Outlays	1,240,084	193,453	
Rural housing insurance fund				
12 4141 0 3 371	401(C) Authority - Off. Coll.	17,000	2,652	
	Direct Loan Limitation	1,926,170	300,483	
	Obligation Limitation	286,600	44,710	
	Outlays	1,240,290	193,485	
Rural development insurance fund				
12 4155 0 3 452	401(C) Authority - Off. Coll.	2,000	312	
	Direct Loan Limitation	447,354	69,787	
	Guaranteed Loan Limitation	308,711	48,159	
	Outlays	24,774	3,865	
Self-help housing land development fund				
12 4222 0 3 371	Direct Loan Limitation	521	81	
	Outlays	340	53	
Rural development loan fund				
12 4233 0 3 452	Direct Loan Limitation	14,616	2,280	
	Outlays	1,359	212	
Soil Conservation Service				
Conservation operations				
12 1000 0 1 302	Budget Authority	498,342	77,741	
	401(C) Authority - Off. Coll.	9,527	1,486	
	Outlays	468,931	73,153	
Resource conservation and development				
12 1010 0 1 302	Budget Authority	26,674	4,161	
	401(C) Authority - Off. Coll.	4,600	718	
	Outlays	20,551	3,206	

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER	A-9
Watershed planning				
12 1066 0 1 301	Budget Authority	9,256	1,464	
	401(C) Authority - Off. Coll.	213	33	
	Outlays	8,229	1,283	
River basin surveys & investigations				
12 1069 0 1 301	Budget Authority	12,887	2,010	
	401(C) Authority - Off. Coll.	166	26	
	Outlays	12,228	1,908	
Watershed and flood prevention operations				
12 1072 0 1 301	Budget Authority	181,527	28,318	
	401(C) Authority - Off. Coll.	11,849	1,848	
	Outlays	133,835	20,878	
Great plains conservation program				
12 2268 0 1 302	Budget Authority	21,588	3,368	
	401(C) Authority - Off. Coll.	41	6	
	Outlays	9,820	1,532	
Miscellaneous contributed funds (Water resources)				
12 8210 0 7 301	401(C) Authority	481	75	
	Outlays	481	75	
Miscellaneous contributed funds (Conservation and land management)				
12 8210 0 7 302	401(C) Authority	100	16	
Animal and Plant Health Inspection Service				
Salaries and expenses				
12 1600 0 1 352	Budget Authority	351,584	54,847	
	401(C) Authority - Off. Coll.	17,434	2,720	
	Outlays	310,655	48,462	
Buildings and facilities				
12 1601 0 1 352	Budget Authority	2,658	415	
Federal Grain Inspection Service				
Salaries and expenses				
12 2400 0 1 352	Budget Authority	8,678	1,354	
	Outlays	7,472	1,166	
Inspection and weighing services				
12 4050 0 3 352	401(C) Authority - Off. Coll.	36,856	5,750	
	Outlays	36,856	5,750	
Agricultural Marketing Service				
Marketing services				
12 2500 0 1 352	Budget Authority	35,607	5,555	
	401(C) Authority - Off. Coll.	37,278	5,815	
	Outlays	47,355	7,387	
Payments to States and possessions				
12 2501 0 1 352	Budget Authority	983	153	
	Outlays	153	24	
Perishable Agricultural Commodities Act fund				
12 5070 0 2 352	401(C) Authority	5,500	858	
	Outlays	4,131	644	
Funds for strengthening markets, income, and supply (section 32)				
12 5209 0 2 605	401(C) Authority	522,746	81,548	
	Outlays	191,000	29,796	
Milk market orders assessment fund				
12 8412 0 8 351	401(C) Authority - Off. Coll.	38,709	6,039	
	Outlays	38,709	6,039	
Miscellaneous trust funds				
12 9972 0 7 352	401(C) Authority	85,979	13,413	
	Outlays	55,673	8,685	
Office of Transportation				
Office of Transportation				
12 2800 0 1 352	Budget Authority	2,567	400	
	Outlays	2,115	330	
Food Safety and Inspection Service				
Salaries and expenses				
12 3700 0 1 554	Budget Authority	433,289	67,593	
	401(C) Authority - Off. Coll.	46,384	7,236	
	Outlays	440,677	68,746	
Expenses and refunds, inspection and grading of farm products				
12 8137 0 7 352	401(C) Authority	1,150	179	
	Outlays	986	154	
Food and Nutrition Service				
Cash and commodities for selected groups				
12 3503 0 1 605	Budget Authority	207,909	32,434	
	401(C) Authority	40,000	6,240	
	Outlays	212,564	33,160	
Food stamp program				
12 3505 0 1 605	401(C) Authority	54,089	8,438	
	Outlays	21,636	3,375	

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER	A-10
Food program administration				
12 3508 0 1 605	Budget Authority	95,495	14,897	
	Outlays	82,126	12,812	
Supplemental feeding programs				
12 3510 0 1 605	Budget Authority	3,000	468	
	Outlays	3,000	468	
Child nutrition programs				
12 3539 0 1 605	401(C) Authority	6,935	1,082	
	Outlays	6,935	1,082	
Human Nutrition Information Service				
Salaries and expenses				
12 3501 0 1 352	Budget Authority	9,329	1,455	
	Outlays	4,021	627	
Packers and Stockyards Administration				
Packers and Stockyards Administration				
12 2600 0 1 352	Budget Authority	10,232	1,596	
	Outlays	9,373	1,462	
Agricultural Cooperative Service				
Salaries and expenses				
12 3000 0 1 352	Budget Authority	4,968	775	
	Outlays	3,115	486	
Forest Service				
Construction				
12 1103 0 1 302	Budget Authority	238,194	37,158	
	401(C) Authority - Off. Coll.	2,835	442	
	Outlays	141,702	22,105	
Forest research				
12 1104 0 1 302	Budget Authority	147,184	22,961	
	401(C) Authority - Off. Coll.	1,262	197	
	Outlays	112,092	17,486	
State and private forestry				
12 1105 0 1 302	Budget Authority	91,045	14,203	
	401(C) Authority - Off. Coll.	550	86	
	Outlays	67,650	10,554	
National forest system				
12 1106 0 1 302	Budget Authority	1,528,031	238,373	
	Outlays	1,324,802	206,669	
Land acquisition				
12 5004 0 2 303	Budget Authority	67,094	10,467	
	Outlays	26,838	4,187	
Range betterment fund				
12 5207 0 2 302	Budget Authority	4,700	733	
	Outlays	3,760	587	
Acquisition of lands for national forests, special acts				
12 5208 0 2 302	Budget Authority	1,010	158	
	Outlays	851	133	
Acquisition of lands to complete land exchanges				
12 5216 0 2 302	Budget Authority	1,070	167	
	Outlays	949	148	
Operations and maintenance of quarters				
12 5219 0 2 302	401(C) Authority	6,064	946	
	Outlays	4,869	760	
Resource management-timber receipts				
12 5220 0 1 302	Budget Authority	104,062	16,234	
	Outlays	83,250	12,987	
Cooperative work trust fund				
12 8028 0 7 302	401(C) Authority	315,117	49,158	
	Outlays	265,959	41,490	
Highway Construction: Mount St. Helens National Monument				
12 8029 0 7 401	Budget Authority	5,573	869	
	Outlays	1,115	174	
Gifts, donations and bequests for forest and rangeland research				
12 8034 0 7 302	Budget Authority	94	15	
	Outlays	94	15	
Other appropriations				
12 9911 0 1 302	Budget Authority	38,101	5,944	
	Outlays	35,053	5,468	
Forest Service permanent appropriations				
12 9921 0 2 806	401(C) Authority	307,430	47,959	
	Outlays	230,880	36,017	
Forest Service permanent appropriations				
12 9922 0 2 302	Budget Authority	21,129	3,296	
	401(C) Authority	140,747	21,957	
	Outlays	122,939	19,178	

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER	A-11
Reforestation trust fund				
20 8046 0 7 302	401(C) Other - incl. ob. limit	30,000	4,680	
	Outlays	30,000	4,680	
TOTAL FOR Department of Agriculture				
	Budget Authority	10,207,871	1,592,428	
	401(C) Authority	14,301,188	2,230,986	
	401(C) Authority - Off. Coll.	366,438	57,164	
	401(C) Other - incl. ob. limit	30,000	4,680	
	Direct Loan Limitation	18,815,580	2,935,230	
	Direct Loan Floor	2,052,778	320,233	
	Guaranteed Loan Limitation	9,522,125	1,485,452	
	Obligation Limitation	1,833,704	286,058	
	Outlays	24,457,470	3,815,362	
Department of Commerce				
General Administration				
Salaries and expenses				
13 0120 0 1 376	Budget Authority	43,027	6,712	
	Outlays	40,876	6,377	
Grants and loans administration				
13 0125 0 1 452	Budget Authority	26,383	4,116	
	Outlays	23,164	3,614	
Economic development assistance programs				
13 2050 0 1 452	Budget Authority	190,037	29,646	
	Guaranteed Loan Limitation	195,750	30,537	
	Outlays	19,004	2,965	
Bureau of the Census				
Salaries and expenses				
13 0401 0 1 376	Budget Authority	102,511	15,992	
	401(C) Authority - Off. Coll.	8,000	1,248	
	Outlays	90,009	14,041	
Periodic censuses and programs				
13 0450 0 1 376	Budget Authority	592,711	92,463	
	Outlays	576,115	89,874	
Economic and Statistical Analysis				
Salaries and expenses				
13 1500 0 1 376	Budget Authority	35,137	5,481	
	401(C) Authority - Off. Coll.	395	62	
	Outlays	32,018	4,995	
International Trade Administration				
Operations and administration				
13 1250 0 1 376	Budget Authority	178,310	27,816	
	401(C) Authority - Off. Coll.	15,960	2,490	
	Outlays	140,777	21,961	
Export Administration				
Operations and administration				
13 0300 0 1 376	Budget Authority	42,581	6,643	
	Outlays	29,807	4,650	
Minority Business Development Agency				
Minority business development				
13 0201 0 1 376	Budget Authority	41,731	6,510	
	Outlays	12,519	1,953	
United States Travel and Tourism Administration				
Salaries and expenses				
13 0700 0 1 376	Budget Authority	14,570	2,273	
	401(C) Authority - Off. Coll.	1,450	226	
	Outlays	12,669	1,976	
National Oceanic and Atmospheric Administration				
Operations, research, and facilities				
13 1450 0 1 306	Budget Authority	1,339,044	208,891	
	401(C) Authority - Off. Coll.	11,434	1,784	
	Outlays	921,402	143,739	
Coastal energy impact fund				
13 4315 0 3 452	401(C) Authority - Off. Coll.	5,200	811	
	Outlays	5,200	811	
Federal ship financing fund, fishing vessels				
13 4417 0 3 376	401(C) Authority - Off. Coll.	7,300	1,139	
	Guaranteed Loan Limitation	480,000	74,880	
	Outlays	7,300	1,139	
Fishermen's contingency fund				
13 5120 0 2 376	Budget Authority	752	117	
	Outlays	714	111	
Foreign fishing observer fund				
13 5122 0 2 376	Budget Authority	2,023	316	
	Outlays	1,942	303	

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER	A-12
Fisheries promotional fund				
13 5124 0 2 376	Budget Authority	3,135	489	
	Outlays	1,724	269	
Promote and develop fishery products and research pertaining to American				
13 5139 0 2 376	401(C) Other - incl. ob. limit	4,591	716	
	Outlays	2,468	385	
Aviation weather services program				
13 8105 0 7 306	Budget Authority	29,981	4,677	
	Outlays	29,981	4,677	
Patent and Trademark Office				
Salaries and expenses				
13 1006 0 1 376	Budget Authority	115,102	17,956	
	401(C) Authority - Off. Coll.	180,032	28,085	
	Outlays	162,324	25,323	
Technology Administration				
Information products and services				
13 8546 0 7 376	401(C) Authority	49,429	7,711	
	Outlays	33,760	5,267	
National Institute of Standards and Technology				
Scientific and technical research and services				
13 0500 0 1 376	Budget Authority	167,123	26,071	
	Outlays	129,116	20,142	
Working capital fund				
13 4650 0 4 376	Budget Authority	1,601	250	
	Outlays	801	125	
National Telecommunications and Information Administration				
Salaries and expenses				
13 0550 0 1 376	Budget Authority	14,527	2,266	
	Outlays	11,622	1,813	
Public telecommunications facilities, planning and construction				
13 0551 0 1 503	Budget Authority	20,910	3,262	
	Outlays	2,426	378	
TOTAL FOR Department of Commerce				
	Budget Authority	2,961,196	461,947	
	401(C) Authority	49,429	7,711	
	401(C) Authority - Off. Coll.	229,771	35,845	
	401(C) Other - incl. ob. limit	4,591	716	
	Guaranteed Loan Limitation	675,750	105,417	
	Outlays	2,287,738	356,888	
Department of Defense--Military				
Military Personnel				
Military personnel, Marine Corps				
17 1105 0 1 051	Budget Authority	5,771,660	617,568	
	Outlays	5,483,077	586,689	
Reserve personnel, Marine Corps				
17 1108 0 1 051	Budget Authority	310,379	33,211	
	Outlays	266,926	28,561	
Reserve personnel, Navy				
17 1405 0 1 051	Budget Authority	1,563,538	167,299	
	Outlays	1,407,184	150,569	
Military personnel, Navy				
17 1453 0 1 051	Budget Authority	19,262,472	2,061,085	
	Outlays	18,299,348	1,958,030	
Military personnel, Army				
21 2010 0 1 051	Budget Authority	24,787,845	2,652,299	
	Outlays	23,424,514	2,506,423	
National Guard personnel, Army				
21 2060 0 1 051	Budget Authority	3,238,829	346,555	
	Outlays	2,914,946	311,899	
Reserve personnel, Army				
21 2070 0 1 051	Budget Authority	2,174,299	232,650	
	Outlays	2,022,098	216,364	
Military personnel, Air Force				
57 3500 0 1 051	Budget Authority	20,449,248	2,188,070	
	Outlays	19,426,786	2,078,666	
Reserve personnel, Air Force				
57 3700 0 1 051	Budget Authority	644,829	68,997	
	Outlays	593,243	63,477	
National Guard personnel, Air Force				
57 3850 0 1 051	Budget Authority	1,008,226	107,880	
	Outlays	938,658	100,436	
Operation and Maintenance				
Operation and maintenance, Marine Corps				
17 1106 0 1 051	Budget Authority	1,897,109	202,991	
	Outlays	1,403,861	150,213	

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER	A-13
Operation and maintenance, Marine Corps Reserve				
17 1107 0 1 051	Budget Authority	81,056	8,673	
	Outlays	52,119	5,577	
Operation and maintenance, Navy				
17 1804 0 1 051	Budget Authority	26,262,788	2,810,118	
	Outlays	19,697,091	2,107,589	
Operation and maintenance, Navy Reserve				
17 1806 0 1 051	Budget Authority	1,021,346	109,284	
	Outlays	735,369	78,684	
National Board for the Promotion of Rifle Practice, Army				
21 1705 0 1 051	Budget Authority	4,486	480	
	Outlays	4,374	468	
Operation and maintenance, Army				
21 2020 0 1 051	Budget Authority	23,265,084	2,489,364	
	Outlays	18,612,067	1,991,491	
Operation and maintenance, Army National Guard				
21 2065 0 1 051	Budget Authority	1,875,873	200,718	
	Outlays	1,538,216	164,589	
Operation and maintenance, Army Reserve				
21 2080 0 1 051	Budget Authority	828,666	88,667	
	Outlays	730,055	78,116	
Operation and maintenance, Air Force				
57 3400 0 1 051	Budget Authority	22,872,145	2,447,320	
	Outlays	17,840,273	1,908,909	
Operation and maintenance, Air Force Reserve				
57 3740 0 1 051	Budget Authority	1,077,254	115,266	
	Outlays	951,215	101,780	
Operation and maintenance, Air National Guard				
57 3840 0 1 051	Budget Authority	2,053,255	219,698	
	Outlays	1,786,332	191,138	
Operation and maintenance, Defense agencies				
97 0100 0 1 051	Budget Authority	8,014,468	857,548	
	Outlays	6,892,442	737,491	
Court of Military Appeals, Defense				
97 0104 0 1 051	Budget Authority	3,656	391	
	Outlays	3,144	336	
Drug interdiction, Defense				
97 0105 0 1 051	Budget Authority	219,240	23,459	
	Outlays	164,430	17,594	
Goodwill games				
97 0106 0 1 051	Budget Authority	5,220	559	
	Outlays	2,297	246	
Foreign currency fluctuations, Defense				
97 0801 0 1 051	Unobligated Balances - Defense	414,152	44,314	
Humanitarian assistance				
97 0819 0 1 051	Budget Authority	10,440	1,117	
	Outlays	6,139	657	
Procurement				
Procurement, Marine Corps				
17 1109 0 1 051	Budget Authority	1,348,681	144,309	
	Unobligated Balances - Defense	266,802	28,548	
	Outlays	109,853	11,754	
Aircraft procurement, Navy				
17 1506 0 1 051	Budget Authority	9,723,508	1,040,415	
	Unobligated Balances - Defense	1,865,544	199,613	
	Outlays	1,274,796	136,403	
Weapons procurement, Navy				
17 1507 0 1 051	Budget Authority	6,358,973	680,411	
	Unobligated Balances - Defense	2,295,631	245,633	
	Outlays	952,007	101,865	
Shipbuilding and conversion, Navy				
17 1611 0 1 051	Budget Authority	9,951,878	1,064,851	
	Unobligated Balances - Defense	9,802,211	1,048,837	
	Outlays	1,027,212	109,911	
Other procurement, Navy				
17 1810 0 1 051	Budget Authority	4,828,908	516,693	
	Unobligated Balances - Defense	1,804,590	193,091	
	Outlays	669,984	71,688	
Aircraft procurement, Army				
21 2031 0 1 051	Budget Authority	2,998,147	320,802	
	Unobligated Balances - Defense	555,538	59,443	
	Outlays	543,713	58,178	
Missile procurement, Army				
21 2032 0 1 051	Budget Authority	2,706,056	289,548	
	Unobligated Balances - Defense	779,755	83,434	
	Outlays	209,148	22,379	

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER	A-14
Procurement of weapons and tracked combat vehicles, Army				
21 2033 0 1 051	Budget Authority	2,944,449	315,056	
	Unobligated Balances - Defense	1,303,644	139,490	
	Outlays	195,413	20,910	
Procurement of ammunition, Army				
21 2034 0 1 051	Budget Authority	2,093,424	223,996	
	Unobligated Balances - Defense	168,801	18,062	
	Outlays	565,556	60,514	
Other procurement, Army				
21 2035 0 1 051	Budget Authority	4,864,989	520,554	
	Unobligated Balances - Defense	1,602,125	171,427	
	Outlays	375,092	40,135	
Aircraft procurement, Air Force				
57 3010 0 1 051	Budget Authority	16,306,743	1,744,822	
	Unobligated Balances - Defense	6,053,661	647,742	
	Outlays	1,475,787	157,909	
Missile procurement, Air Force				
57 3020 0 1 051	Budget Authority	7,433,693	795,405	
	Unobligated Balances - Defense	2,758,717	295,183	
	Outlays	2,537,911	271,557	
Other procurement, Air Force				
57 3080 0 1 051	Budget Authority	8,512,255	910,811	
	Unobligated Balances - Defense	2,139,693	228,947	
	Outlays	5,219,454	558,482	
Procurement, Defense agencies				
97 0300 0 1 051	Budget Authority	1,233,541	131,989	
	Unobligated Balances - Defense	349,815	37,430	
	Outlays	443,339	47,437	
National guard and reserve equipment				
97 0350 0 1 051	Budget Authority	1,188,908	127,213	
	Unobligated Balances - Defense	442,388	47,336	
	Outlays	97,877	10,473	
Defense production act purchases				
97 0360 0 1 051	Budget Authority	34,974	3,742	
	Unobligated Balances - Defense	45,850	4,906	
Chemical agents and munitions destruction, Defense				
97 0390 0 1 051	Budget Authority	187,397	20,051	
	Unobligated Balances - Defense	31,788	3,401	
	Outlays	132,872	14,217	
Research, Development, Test, and Evaluation				
Research, development, test, and evaluation, Navy				
17 1319 0 1 051	Budget Authority	9,730,714	1,041,186	
	Unobligated Balances - Defense	482,879	51,668	
	Outlays	5,413,467	579,241	
Research, development, test, and evaluation, Army				
21 2040 0 1 051	Budget Authority	5,343,007	571,702	
	Unobligated Balances - Defense	395,274	42,294	
	Outlays	3,098,672	331,558	
Research, development, test, and evaluation, Air Force				
57 3600 0 1 051	Budget Authority	15,324,408	1,639,712	
	Unobligated Balances - Defense	1,708,045	182,761	
	Outlays	8,686,551	929,461	
Research, development, test, and evaluation, Defense agencies				
97 0400 0 1 051	Budget Authority	8,540,712	913,856	
	Unobligated Balances - Defense	629,063	67,310	
	Outlays	4,859,980	520,018	
Developmental test and evaluation, Defense				
97 0450 0 1 051	Budget Authority	155,890	16,680	
	Unobligated Balances - Defense	34,398	3,681	
	Outlays	57,086	6,108	
Operational test and evaluation, Defense				
97 0460 0 1 051	Budget Authority	74,080	7,927	
	Unobligated Balances - Defense	20,694	2,214	
	Outlays	41,984	4,492	
Military Construction				
Military construction, Navy				
17 1205 0 1 051	Budget Authority	1,645,993	176,121	
	Unobligated Balances - Defense	374,393	40,060	
	Outlays	585,912	62,692	
Military construction, Naval Reserve				
17 1235 0 1 051	Budget Authority	63,580	6,803	
	Unobligated Balances - Defense	10,927	1,169	
	Outlays	11,176	1,195	
Military construction, Army				
21 2050 0 1 051	Budget Authority	1,194,170	127,776	
	Unobligated Balances - Defense	437,348	46,796	
	Outlays	489,455	52,372	

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER	A-15
Military construction, Army National Guard				
21 2085 0 1 051	Budget Authority	239,241	25,599	
	Unobligated Balances - Defense	44,743	4,788	
	Outlays	34,078	3,646	
Military construction, Army Reserve				
21 2086 0 1 051	Budget Authority	89,744	9,603	
	Unobligated Balances - Defense	21,950	2,349	
	Outlays	27,924	2,988	
Military construction, Air Force				
57 3300 0 1 051	Budget Authority	1,279,867	136,946	
	Unobligated Balances - Defense	649,510	69,498	
	Outlays	559,519	59,868	
Military construction, Air Force Reserve				
57 3730 0 1 051	Budget Authority	73,706	7,887	
	Unobligated Balances - Defense	23,702	2,536	
	Outlays	10,909	1,167	
Military construction, Air National Guard				
57 3830 0 1 051	Budget Authority	165,482	17,707	
	Unobligated Balances - Defense	53,309	5,704	
	Outlays	21,879	2,341	
Military construction, Defense agencies				
97 0500 0 1 051	Budget Authority	689,024	73,726	
	Unobligated Balances - Defense	356,803	38,178	
	Outlays	292,832	31,333	
Foreign currency fluctuations, construction				
97 0803 0 1 051	Unobligated Balances - Defense	195,814	20,952	
North Atlantic Treaty Organization infrastructure				
97 0804 0 1 051	Budget Authority	513,648	54,960	
	Unobligated Balances - Defense	133,905	14,328	
	Outlays	51,804	5,543	
Family Housing				
Family housing, Navy and Marine Corps				
17 0703 0 1 051	Budget Authority	834,199	89,259	
	Unobligated Balances - Defense	173,606	18,576	
	Outlays	564,370	60,387	
Family housing, Army				
21 0702 0 1 051	Budget Authority	1,594,168	170,576	
	Unobligated Balances - Defense	120,034	12,844	
	Outlays	959,953	102,715	
Family housing, Air Force				
57 0704 0 1 051	Budget Authority	950,964	101,753	
	Unobligated Balances - Defense	105,938	11,335	
	Outlays	591,865	63,330	
Family housing, Defense agencies				
97 0706 0 1 051	Budget Authority	21,611	2,312	
	Unobligated Balances - Defense	176	19	
	Outlays	12,201	1,306	
Revolving and Management Funds				
Navy stock fund				
17 4911 0 4 051	Budget Authority	192,827	20,632	
	Outlays	19,476	2,084	
Army stock fund				
21 4991 0 4 051	Budget Authority	304,744	32,608	
	Outlays	17,675	1,891	
Air Force stock fund				
57 4921 0 4 051	Budget Authority	195,124	20,878	
	Outlays	19,708	2,109	
National defense stockpile transaction fund				
97 4555 0 3 051	Budget Authority	34,974	3,742	
	Unobligated Balances - Defense	460,973	49,324	
	Outlays	34,974	3,742	
Defense stock fund				
97 4961 0 4 051	Budget Authority	26,100	2,793	
	Outlays	5,716	612	
TOTAL FOR Department of Defense--Military				
	Budget Authority	300,697,912	32,174,679	
	Unobligated Balances - Defense	39,114,189	4,185,221	
	Outlays	187,495,384	20,062,003	
Department of Defense--Civil				
Cemetorial Expenses, Army				
Salaries and expenses				
21 1805 0 1 705	Budget Authority	13,908	2,170	
	Outlays	9,824	1,533	

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER	A-16
Corps of Engineers--Civil				
Inland waterways trust fund				
20 8861 0 7 301	Budget Authority	119,000	18,564	
	Outlays	98,770	15,408	
Flood control, Mississippi River and tributaries				
96 3112 0 1 301	Budget Authority	336,000	52,416	
	401(C) Authority - Off. Coll.	195	30	
	Outlays	275,715	43,011	
General investigations				
96 3121 0 1 301	Budget Authority	131,086	20,449	
	Outlays	90,974	14,192	
Construction, general				
96 3122 0 1 301	Budget Authority	1,099,200	171,475	
	401(C) Authority - Off. Coll.	250	39	
	Outlays	382,528	59,674	
Operation and maintenance, general (Water resources)				
96 3123 0 1 301	Budget Authority	1,193,504	186,187	
	401(C) Authority - Off. Coll.	3,500	546	
	Outlays	966,228	150,732	
Operation and maintenance, general (Recreational resources)				
96 3123 0 1 303	Budget Authority	20,000	3,120	
	Outlays	15,600	2,434	
General expenses				
96 3124 0 1 301	Budget Authority	128,800	20,093	
	Outlays	103,040	16,074	
Regulatory program				
96 3126 0 1 301	Budget Authority	69,427	10,831	
	Outlays	65,956	10,289	
Revolving fund				
96 4902 0 4 301	Budget Authority	10,000	1,560	
	Outlays	8,000	1,248	
Rivers and harbors contributed funds				
96 8862 0 7 301	401(C) Authority	169,465	26,437	
	Outlays	105,068	16,391	
Harbor maintenance trust fund				
96 8863 0 7 301	Budget Authority	164,000	25,584	
	Outlays	164,000	25,584	
Permanent appropriations (Water resources)				
96 9921 0 2 301	401(C) Authority	7,000	1,092	
	Outlays	4,508	703	
Permanent appropriations (Other general purpose fiscal assistance)				
96 9921 0 2 806	401(C) Authority	5,000	780	
Soldiers' and Airmen's Home				
Operation and maintenance				
84 8931 0 7 705	Budget Authority	39,819	6,212	
	401(C) Authority - Off. Coll.	144	22	
	Outlays	34,986	5,457	
Capital outlays				
84 8932 0 7 705	Budget Authority	15,472	2,414	
	Outlays	464	72	
Forest and Wildlife Conservation, Military Reservations				
Wildlife conservation				
97 5095 0 2 303	401(C) Authority	2,100	328	
	Outlays	1,260	197	
TOTAL FOR Department of Defense--Civil				
	Budget Authority	3,340,216	521,075	
	401(C) Authority	183,565	28,637	
	401(C) Authority - Off. Coll.	4,089	637	
	Outlays	2,326,921	362,999	
Department of Health and Human Services, except Social Security				
Food and Drug Administration				
Program expenses				
75 0600 0 1 554	Budget Authority	546,275	85,219	
	Outlays	447,945	69,879	
Buildings and facilities				
75 0603 0 1 554	Budget Authority	25,004	3,901	
	Outlays	2,000	312	
Revolving fund for certification and other services				
75 4309 0 3 554	401(C) Authority - Off. Coll.	3,187	497	
	Outlays	3,187	497	
Health Resources and Services Administration				
Vaccine improvement program trust fund				
20 8175 0 7 551	Budget Authority	1,566	244	
	Outlays	783	122	

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER	A-17
Health resources and services (Health care services)				
75 0350 0 1 551	Budget Authority	987,543	154,057	
	Budget Authority - Spec. Rules	10,063	10,063	
	401(C) Authority - Off. Coll.	365	57	
	Direct Loan Limitation	522	81	
	Outlays	598,929	98,529	
Health resources and services (Education and training of health care wor				
75 0350 0 1 553	Budget Authority	207,436	32,360	
	Outlays	124,462	19,416	
Indian Health Service				
Tribal health administration				
75 0390 0 1 551	Budget Authority	79,741	12,440	
	Budget Authority - Spec. Rules	19,957	19,957	
	401(C) Authority - Spec. Rules	60	60	
	Outlays	74,810	24,334	
Indian health facilities				
75 0391 0 1 551	Budget Authority - Spec. Rules	1,291	1,291	
	Outlays	258	258	
Centers for Disease Control				
Disease control, research, and training (Health care services)				
75 0943 0 1 551	Budget Authority	903,481	140,943	
	401(C) Authority - Off. Coll.	800	125	
	Outlays	506,749	79,053	
Disease control, research, and training (Health research)				
75 0943 0 1 552	Budget Authority	124,681	19,450	
	Outlays	83,536	13,032	
National Institutes of Health				
National Library of Medicine (Health research)				
75 0807 0 1 552	Budget Authority	26,587	4,148	
	Outlays	16,484	2,572	
National Library of Medicine (Education and training of health care work				
75 0807 0 1 553	Budget Authority	51,063	7,966	
	Outlays	31,659	4,939	
John E. Fogarty International Center				
75 0819 0 1 552	Budget Authority	16,640	2,596	
	Outlays	8,819	1,376	
Buildings and facilities				
75 0838 0 1 552	Budget Authority	40,227	6,275	
	Outlays	20,114	3,138	
National Institute on Aging (Health research)				
75 0843 0 1 552	Budget Authority	224,119	34,963	
	Outlays	69,477	10,838	
National Institute on Aging (Education and training of health care work				
75 0843 0 1 553	Budget Authority	8,890	1,387	
	Outlays	3,645	569	
National Institute of Child Health and Human Development (Health researc				
75 0844 0 1 552	Budget Authority	428,413	66,832	
	Outlays	137,092	21,386	
National Institute of Child Health and Human Development (Education and				
75 0844 0 1 553	Budget Authority	16,562	2,584	
	Outlays	1,656	258	
Office of the Director (Health research)				
75 0846 0 1 552	Budget Authority	68,948	10,756	
	Outlays	42,748	6,669	
Office of the Director (Education and training of health care work force				
75 0846 0 1 553	Budget Authority	7,162	1,117	
	Outlays	4,297	670	
Research resources (Health research)				
75 0848 0 1 552	Budget Authority	371,804	58,001	
	Outlays	185,902	29,001	
Research resources (Education and training of health care work force)				
75 0848 0 1 553	Budget Authority	2,374	370	
	Outlays	119	19	
National Cancer Institute (Health research)				
75 0849 0 1 552	Budget Authority	1,608,958	250,997	
	Outlays	740,121	115,459	
National Cancer Institute (Education and training of health care work fo				
75 0849 0 1 553	Budget Authority	34,759	5,422	
	Outlays	1,043	163	
National Institute of General Medical Sciences (Health research)				
75 0851 0 1 552	Budget Authority	635,173	99,087	
	Outlays	254,069	39,635	
National Institute of General Medical Sciences (Education and training o				
75 0851 0 1 553	Budget Authority	77,331	12,064	
	Outlays	28,612	4,463	

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER	A-18
National Institute of Environmental Health Sciences (Health research)				
75 0862 0 1 552	Budget Authority	224,360	35,000	
	Outlays	136,860	21,350	
National Institute of Environmental Health Sciences (Education and train				
75 0862 0 1 553	Budget Authority	9,827	1,533	
	Outlays	4,914	767	
National Heart, Lung and Blood Institute (Health research)				
75 0872 0 1 552	Budget Authority	1,049,299	163,691	
	Outlays	398,734	62,203	
National Heart, Lung and Blood Institute (Education and training of heal				
75 0872 0 1 553	Budget Authority	43,692	6,816	
	Outlays	1,748	273	
National Institute of Dental Research (Health research)				
75 0873 0 1 552	Budget Authority	131,045	20,443	
	Outlays	66,833	10,426	
National Institute of Dental Research (Education and training of health				
75 0873 0 1 553	Budget Authority	5,957	929	
	Outlays	3,276	511	
National Institute of Diabetes and Digestive and Kidney Diseases (Health				
75 0884 0 1 552	Budget Authority	562,181	87,700	
	Outlays	202,385	31,572	
National Institute of Diabetes and Digestive and Kidney Diseases (Educat				
75 0884 0 1 553	Budget Authority	23,017	3,591	
	Outlays	6,215	970	
National Institute of Allergy and Infectious Diseases (Health research)				
75 0885 0 1 552	Budget Authority	760,335	118,612	
	Outlays	220,497	34,398	
National Institute of Allergy and Infectious Diseases (Education and tra				
75 0885 0 1 553	Budget Authority	15,339	2,393	
	Outlays	2,301	359	
National Institute of Neurological Disorders and Stroke (Health research				
75 0886 0 1 552	Budget Authority	489,219	76,318	
	Outlays	181,011	28,238	
National Institute of Neurological Disorders and Stroke (Education and t				
75 0886 0 1 553	Budget Authority	12,928	2,017	
	Outlays	3,749	585	
National Eye Institute (Health research)				
75 0887 0 1 552	Budget Authority	235,517	36,761	
	Outlays	77,721	12,124	
National Eye Institute (Education and training of health care work force				
75 0887 0 1 553	Budget Authority	6,212	969	
	Outlays	559	87	
National Institute of Arthritis and Musculoskeletal and Skin Diseases (H				
75 0888 0 1 552	Budget Authority	160,839	25,091	
	Outlays	57,902	9,033	
National Institute of Arthritis and Musculoskeletal and Skin Diseases (E				
75 0888 0 1 553	Budget Authority	6,261	977	
	Outlays	1,816	283	
National Center for Nursing Research (Health research)				
75 0889 0 1 552	Budget Authority	26,454	4,127	
	Outlays	7,407	1,155	
National Center for Nursing Research (Education and training of health c				
75 0889 0 1 553	Budget Authority	4,002	624	
	Outlays	1,001	156	
National Institute of Deafness and Other Communication Disorders (Health				
75 0890 0 1 552	Budget Authority	87,871	13,708	
	Outlays	32,512	5,072	
National Institute of Deafness and Other Communication Disorders (Educat				
75 0890 0 1 553	Budget Authority	2,524	394	
	Outlays	732	114	
Alcohol, Drug Abuse, and Mental Health Administration				
Federal subsidy for Saint Elizabeths Hospital				
75 1300 0 1 551	Budget Authority	24,755	3,862	
	Outlays	24,755	3,862	
Alcohol, drug abuse, and mental health (Health care services)				
75 1361 0 1 551	Budget Authority	1,161,371	181,174	
	Outlays	661,981	103,269	
Alcohol, drug abuse, and mental health (Health research)				
75 1361 0 1 552	Budget Authority	719,959	112,314	
	Outlays	597,566	93,220	
Alcohol, drug abuse, and mental health (Education and training of health				
75 1361 0 1 553	Budget Authority	46,896	7,316	
	Outlays	34,703	5,414	

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER	A-19
Office of Assistant Secretary for Health				
Public health service management (Health care services)				
75 1101 0 1 551	Budget Authority	46,034	7,181	
	Outlays	26,239	4,093	
Public health service management (Health research)				
75 1101 0 1 552	Budget Authority	27,106	4,229	
	Outlays	18,161	2,833	
Health Care Financing Administration				
Federal supplementary medical insurance trust fund				
20 8004 0 7 571	401(C) Other - incl. ob. limit	57,920	9,036	
	401(C) Authority - Spec. Rules	601,000	601,000	
	Obligation Limitation	1,167,748	182,169	
	Outlays	1,735,705	778,014	
Federal hospital insurance trust fund				
20 8005 0 7 571	401(C) Other - incl. ob. limit	206,142	32,158	
	401(C) Authority - Spec. Rules	1,133,000	1,133,000	
	Obligation Limitation	995,663	155,324	
	Outlays	2,139,041	1,289,943	
Federal catastrophic drug insurance trust fund				
20 8183 0 7 571	401(C) Authority - Spec. Rules	2,000	2,000	
	Outlays	2,000	2,000	
Federal supplementary medical insurance trust fund, catastrophic				
20 8184 0 7 571	401(C) Authority - Spec. Rules	40,000	40,000	
	Obligation Limitation	126,261	19,697	
	Outlays	165,002	59,500	
Program management (Health care services)				
75 0511 0 1 551	Budget Authority	87,363	13,629	
	Outlays	74,259	11,584	
Program management (Health research)				
75 0511 0 1 552	Budget Authority	10,349	1,614	
	Outlays	8,279	1,292	
Social Security Administration				
Supplemental security income program				
75 0406 0 1 609	Budget Authority	845,738	131,935	
	Outlays	845,738	131,935	
Special benefits for disabled coal miners				
75 0409 0 1 601	401(C) Authority	7,000	1,092	
	Outlays	7,000	1,092	
Family Support Administration				
Program administration				
75 1500 0 1 609	Budget Authority	86,562	13,504	
	401(C) Authority - Off. Coll.	450	70	
	Outlays	65,372	10,198	
Family support payments to States				
75 1501 0 1 609	401(C) Authority	1,279,000	199,524	
	Outlays	1,279,000	199,524	
Low income home energy assistance				
75 1502 0 1 609	Budget Authority	1,444,061	225,274	
	Outlays	1,314,096	204,999	
Refugee and entrant assistance				
75 1503 0 1 609	Budget Authority	399,180	62,272	
	Outlays	259,467	40,477	
Community services block grant				
75 1504 0 1 506	Budget Authority	397,344	61,986	
	Outlays	273,373	42,646	
Work incentives				
75 1505 0 1 504	Budget Authority	95,463	14,892	
	Outlays	89,735	13,999	
Interim assistance to States for legalization				
75 1508 0 1 506	401(C) Other - incl. ob. limit	895,000	139,620	
	Outlays	225,000	35,100	
Payments to states for AFDC work programs				
75 1509 0 1 609	401(C) Other - incl. ob. limit	465,000	72,540	
	Outlays	465,000	72,540	
Human Development Services				
Social services block grant				
75 1634 0 1 506	401(C) Authority	2,700,000	421,200	
	Outlays	2,565,000	400,140	
Human development services				
75 1636 0 1 506	Budget Authority	2,688,760	419,447	
	Outlays	1,479,230	230,760	
Payments to States for foster care and adoption assistance				
75 1645 0 1 506	401(C) Authority - Spec. Rules	5,000	5,000	
	Outlays	3,750	3,750	

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER	A-20
Departmental Management				
General Departmental management				
75 0120 0 1 609	Budget Authority	71,738	11,191	
	Outlays	50,217	7,834	
Policy research				
75 0122 0 1 609	Budget Authority	8,209	1,281	
	Outlays	3,284	512	
Office of the Inspector General				
75 0128 0 1 609	Budget Authority	48,950	7,636	
	Outlays	36,713	5,727	
Office for Civil Rights				
75 0135 0 1 751	Budget Authority	17,098	2,667	
	Outlays	15,559	2,427	
Office of Consumer Affairs				
75 0137 0 1 506	Budget Authority	1,811	283	
	Outlays	1,449	226	
TOTAL FOR Department of Health and Human Services, except So				
	Budget Authority	18,580,363	2,898,540	
	Budget Authority - Spec. Rules	31,311	31,311	
	401(C) Authority	3,986,000	621,816	
	401(C) Authority - Off. Coll.	4,802	749	
	401(C) Other - incl. ob. limit	1,624,062	253,354	
	401(C) Authority - Spec. Rules	1,781,060	1,781,060	
	Direct Loan Limitation	522	81	
	Obligation Limitation	2,289,672	357,190	
	Outlays	19,263,363	4,525,173	
Department of the Interior				
Department of the Interior				
Oil Spill Emergency Fund				
14 0119 0 1 306	Budget Authority	7,621	1,189	
	Outlays	3,811	595	
Bureau of Land Management				
Management of lands and resources				
14 1109 0 1 302	Budget Authority	527,277	82,256	
	Outlays	460,313	71,809	
Construction and access				
14 1110 0 1 302	Budget Authority	11,738	1,831	
	Outlays	2,935	458	
Payments in lieu of taxes				
14 1114 0 1 806	Budget Authority	109,620	17,101	
	Outlays	109,620	17,101	
Oregon and California grant lands				
14 1116 0 1 302	Budget Authority	63,895	9,968	
	Outlays	47,282	7,376	
Special acquisition of lands and minerals				
14 1117 0 1 302	401(C) Authority	1,300	203	
	Outlays	1,300	203	
Service charges, deposits, and forfeitures				
14 5017 0 2 302	Budget Authority	6,345	990	
	Outlays	4,492	701	
Land acquisition				
14 5033 0 2 302	Budget Authority	14,884	2,322	
	Outlays	7,443	1,161	
Operation and maintenance of quarters				
14 5048 0 2 302	401(C) Authority	261	41	
	Outlays	217	34	
Range improvements				
14 5132 0 2 302	Budget Authority	8,406	1,311	
	Outlays	5,313	829	
Miscellaneous permanent appropriations (Conservation and land management				
14 9921 0 2 302	401(C) Authority	7,308	1,140	
	Outlays	7,045	1,099	
Miscellaneous permanent appropriations (Other general purpose fiscal ass				
14 9921 0 2 806	401(C) Authority	81,291	12,681	
Miscellaneous trust funds				
14 9971 0 7 302	Budget Authority	106	17	
	401(C) Authority	626	98	
	Outlays	372	58	
Minerals Management Service				
Leasing and royalty management				
14 1917 0 1 302	Budget Authority	181,113	28,254	
	Outlays	117,723	18,365	
Payments to States from receipts under Mineral Leasing Act				
14 5003 0 2 806	401(C) Authority	372,996	58,187	
	Outlays	343,156	53,532	

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER	A-21
Office of Surface Mining Reclamation and Enforcement				
Regulation and technology				
14 1801 0 1 302	Budget Authority	108,087	16,862	
	Outlays	63,015	9,831	
Abandoned mine reclamation fund				
14 5015 0 2 302	Budget Authority	202,092	31,526	
	Outlays	54,969	8,575	
Bureau of Reclamation				
Loan program				
14 0667 0 1 301	Budget Authority	34,122	5,323	
	Direct Loan Limitation	31,992	4,991	
	Outlays	20,985	3,274	
Construction program				
14 0684 0 1 301	Budget Authority	662,120	103,291	
	401(C) Authority - Off. Coll.	4,000	624	
	Outlays	560,181	87,388	
Lower Colorado River Basin development fund				
14 4079 0 3 301	401(C) Authority - Off. Coll.	95,456	14,891	
	Outlays	95,456	14,891	
Upper Colorado River Basin fund				
14 4081 0 3 301	401(C) Authority - Off. Coll.	32,375	5,051	
	Outlays	32,375	5,051	
Working capital fund				
14 4524 0 4 301	Budget Authority	8,500	1,326	
	Outlays	6,800	1,061	
Emergency fund				
14 5043 0 2 301	Budget Authority	1,000	156	
	Outlays	605	94	
General investigations				
14 5060 0 2 301	Budget Authority	11,530	1,799	
	401(C) Authority - Off. Coll.	75	12	
	Outlays	7,500	1,170	
Operation and maintenance				
14 5064 0 2 301	Budget Authority	212,287	33,117	
	401(C) Authority - Off. Coll.	10,136	1,581	
	Outlays	175,083	27,313	
General administrative expenses				
14 5065 0 2 301	Budget Authority	47,983	7,485	
	Outlays	43,185	6,737	
Colorado River dam fund, Boulder Canyon project				
14 5656 0 2 301	401(C) Authority	45,100	7,036	
	Outlays	25,842	4,031	
Reclamation trust funds				
14 8070 0 7 301	401(C) Authority	52,217	8,146	
	Outlays	49,293	7,690	
Miscellaneous permanent appropriations (Other general purpose fiscal ass				
14 9922 0 2 806	401(C) Authority	282	44	
	Outlays	226	35	
Geological Survey				
Surveys, investigations and research				
14 0804 0 1 306	Budget Authority	480,893	75,019	
	401(C) Authority	250	39	
	401(C) Authority - Off. Coll.	75,405	11,763	
	Outlays	532,491	83,068	
Operation and maintenance of quarters				
14 5055 0 2 306	401(C) Authority	75	12	
	Outlays	40	6	
Bureau of Mines				
Mines and minerals				
14 0959 0 1 306	Budget Authority	168,987	26,362	
	Outlays	114,911	17,926	
Helium fund				
14 4053 0 3 306	401(C) Authority - Off. Coll.	3,453	539	
	Outlays	3,453	539	
United States Fish and Wildlife Service				
Resource management				
14 1611 0 1 303	Budget Authority	383,296	59,794	
	401(C) Authority - Off. Coll.	5,776	901	
	Outlays	312,966	48,822	
Construction				
14 1612 0 1 303	Budget Authority	49,760	7,763	
	Outlays	9,952	1,553	
Land acquisition				
14 5020 0 2 303	Budget Authority	78,209	12,201	
	Outlays	31,284	4,881	

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER	A-22
Operation and maintenance of quarters				
14 5050 0 2 303	401(C) Authority	1,736	271	
	Outlays	1,215	190	
National wildlife refuge fund				
14 5091 0 2 806	Budget Authority	6,965	1,087	
	401(C) Other - incl. ob. limit	6,040	942	
	Outlays	9,387	1,465	
Migratory bird conservation account				
14 5137 0 2 303	401(C) Authority	33,340	5,201	
	Outlays	23,338	3,641	
Sport fish restoration				
14 8151 0 7 303	401(C) Authority	162,606	25,367	
	Outlays	56,912	8,878	
Contributed funds				
14 8216 0 7 303	401(C) Authority	4,165	650	
	Outlays	2,916	455	
Miscellaneous permanent appropriations				
14 9923 0 2 303	401(C) Authority	128,200	19,999	
	Outlays	64,100	10,000	
National Park Service				
Operation of the national park system				
14 1036 0 1 303	Budget Authority	793,288	123,753	
	401(C) Authority - Off. Coll.	2,800	437	
	Outlays	600,501	93,679	
John F. Kennedy Center for the Performing Arts				
14 1038 0 1 303	Budget Authority	5,492	857	
	Outlays	3,570	557	
Construction				
14 1039 0 1 303	Budget Authority	206,738	32,251	
	401(C) Authority - Off. Coll.	11,000	1,716	
	Outlays	42,011	6,553	
National recreation and preservation				
14 1042 0 1 303	Budget Authority	15,571	2,429	
	Outlays	12,457	1,943	
Illinois and Michigan canal national heritage-corridor Commission				
14 1043 0 1 303	Budget Authority	263	41	
	Outlays	132	21	
Land acquisition				
14 5035 0 2 303	Budget Authority	65,474	10,214	
	401(C) Authority	30,000	4,680	
	Outlays	33,416	5,213	
Operation and maintenance of quarters				
14 5049 0 2 303	401(C) Authority	8,632	1,347	
	Outlays	6,474	1,010	
Historic preservation fund				
14 5140 0 2 303	Budget Authority	31,842	— 4,967	
	Outlays	12,737	1,987	
Miscellaneous permanent appropriations				
14 9924 0 2 303	401(C) Authority	953	149	
	Outlays	324	51	
Bureau of Indian Affairs				
Operation of Indian programs (Conservation and land management)				
14 2100 0 1 302	Budget Authority	162,984	25,426	
	Outlays	135,440	21,129	
Operation of Indian programs (Area and regional development)				
14 2100 0 1 452	Budget Authority	608,415	94,913	
	401(C) Authority - Off. Coll.	4,000	624	
	Outlays	498,641	77,788	
Operation of Indian programs (Elementary, secondary, and vocational educ				
14 2100 0 1 501	Budget Authority	283,534	44,231	
	Outlays	241,004	37,597	
Construction				
14 2301 0 1 452	Budget Authority	99,343	15,498	
	Outlays	22,849	3,564	
Revolving fund for loans				
14 4409 0 3 452	Direct Loan Limitation	13,000	2,028	
	Outlays	13,000	2,028	
Indian loan guaranty and insurance fund				
14 4410 0 3 452	Budget Authority	5,259	820	
	Guaranteed Loan Limitation	41,470	6,469	
	Outlays	3,015	470	
Operation and maintenance of quarters				
14 5051 0 2 452	401(C) Authority	7,448	1,162	
	Outlays	5,958	929	

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER	A-23
Cooperative fund (pepago)				
14 8366 0 7 452	401(C) Authority	1,353	211	
Miscellaneous permanent appropriations (Area and regional development)				
14 9925 0 2 452	401(C) Authority	55,797	8,704	
	Outlays	26,894	4,195	
Miscellaneous permanent appropriations (Other general government)				
14 9925 0 2 808	401(C) Authority	1,000	156	
	Outlays	1,000	156	
Territorial and International Affairs				
Administration of territories				
14 0412 0 1 808	Budget Authority	54,983	8,577	
	Outlays	30,571	4,769	
Trust Territory of the Pacific Islands				
14 0414 0 1 808	Budget Authority	29,685	4,631	
	Outlays	15,733	2,454	
Compact of free association				
14 0415 0 1 808	Budget Authority	13,029	2,033	
	401(C) Authority	13,000	2,028	
	Outlays	26,029	4,061	
Office of the Secretary				
Salaries and expenses				
14 0102 0 1 306	Budget Authority	52,196	8,143	
	Outlays	44,367	6,921	
Construction management				
14 0103 0 1 306	Budget Authority	1,905	297	
	Outlays	1,716	268	
Office of the Solicitor				
Office of the Solicitor				
14 0107 0 1 306	Budget Authority	26,386	4,116	
	Outlays	23,747	3,705	
Office of Inspector General				
Office of Inspector General				
14 0104 0 1 306	Budget Authority	20,034	3,125	
	Outlays	18,031	2,813	
TOTAL FOR Department of the Interior				
	Budget Authority	5,863,257	914,672	
	401(C) Authority	1,009,936	157,552	
	401(C) Authority - Off. Coll.	244,476	38,139	
	401(C) Other - incl. ob. limit	6,040	942	
	Direct Loan Limitation	44,992	7,019	
	Guaranteed Loan Limitation	41,470	6,469	
	Outlays	5,229,119	815,747	
Department of Justice				
Department of Justice				
Emergency Drug Funding				
15 0331 0 1 751	Budget Authority	75,577	11,790	
	Outlays	67,717	10,564	
General Administration				
Salaries and expenses				
15 0129 0 1 751	Budget Authority	91,432	14,263	
	Outlays	81,923	12,780	
Office of the Inspector General				
15 0328 0 1 751	Budget Authority	9,688	1,511	
	Outlays	8,680	1,354	
United States Parole Commission				
Salaries and expenses				
15 1061 0 1 751	Budget Authority	11,597	1,809	
	Outlays	9,973	1,556	
Legal Activities				
Salaries and expenses, Foreign Claims Settlement Commission				
15 0100 0 1 153	Budget Authority	502	78	
	Outlays	364	57	
Salaries and expenses, General Legal Activities				
15 0128 0 1 752	Budget Authority	262,213	40,906	
	Outlays	228,125	35,588	
Fees and expenses of witnesses				
15 0311 0 1 752	Budget Authority	54,500	8,502	
	Outlays	38,150	5,951	
Salaries and expenses, Antitrust Division				
15 0319 0 1 752	Budget Authority	47,834	7,462	
	Outlays	39,224	6,119	
Salaries and expenses, United States Attorneys				
15 0322 0 1 752	Budget Authority	490,819	76,568	
	Outlays	431,921	67,380	

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER	A-24
Salaries and expenses, United States Marshals Service				
15 0324 0 1 752	Budget Authority	218,677	34,114	
	401(C) Authority - Off. Coll.	4,108	641	
	Outlays	200,917	31,343	
Independent counsel				
15 0327 0 1 752	401(C) Authority	6,000	936	
	Outlays	6,000	936	
Salaries and expenses, Community Relations Service				
15 0500 0 1 752	Budget Authority	29,264	4,565	
	Outlays	20,485	3,196	
Support of United States prisoners				
15 1020 0 1 752	Budget Authority	114,964	17,931	
	Outlays	63,219	9,862	
Assets forfeiture fund				
15 5042 0 2 752	Budget Authority	338,014	52,731	
	Outlays	135,206	21,093	
United States trustees system fund				
15 5073 0 2 752	Budget Authority	50,438	7,868	
	Outlays	42,872	6,688	
Federal Bureau of Investigation				
Salaries and expenses				
15 0200 0 1 751	Budget Authority	1,534,141	239,326	
	401(C) Authority - Off. Coll.	24,354	3,799	
	Outlays	1,251,667	195,260	
Drug Enforcement Administration				
Salaries and expenses				
15 1100 0 1 751	Budget Authority	567,488	88,528	
	401(C) Authority - Off. Coll.	1,500	234	
	Outlays	427,116	66,630	
Immigration and Naturalization Service				
Salaries and expenses				
15 1217 0 1 751	Budget Authority	875,617	136,596	
	401(C) Authority - Off. Coll.	3,817	595	
	Outlays	704,311	109,872	
Immigration legalization				
15 5086 0 2 751	401(C) Authority	54,792	8,548	
	Outlays	49,313	7,693	
Immigration user fee				
15 5087 0 2 751	401(C) Authority	105,000	16,380	
	Outlays	99,750	15,561	
Immigration examinations fee				
15 5088 0 2 751	401(C) Authority	54,000	8,424	
	Outlays	51,300	8,003	
Federal Prison System				
Buildings and facilities				
15 1003 0 1 753	Budget Authority	312,719	48,784	
	Outlays	31,272	4,878	
National Institute of Corrections				
15 1004 0 1 754	Budget Authority	10,082	1,573	
	Outlays	4,033	629	
Salaries and expenses				
15 1060 0 1 753	Budget Authority	1,011,708	157,826	
	401(C) Authority - Off. Coll.	12,744	1,988	
	Outlays	923,283	144,032	
Federal Prison Industries, Incorporated				
15 4500 0 4 753	Budget Authority	20,880	3,257	
	Obligation Limitation	2,509	391	
	Outlays	2,509	391	
Office of Justice Programs				
Justice assistance				
15 0401 0 1 754	Budget Authority	331,451	51,707	
	Outlays	122,741	19,148	
Crime victims fund				
15 5041 0 2 754	401(C) Authority	125,000	19,500	
	Outlays	62,500	9,750	
TOTAL FOR Department of Justice				
	Budget Authority	6,459,585	1,007,695	
	401(C) Authority	344,792	53,788	
	401(C) Authority - Off. Coll.	46,525	7,257	
	Obligation Limitation	2,509	391	
	Outlays	5,104,571	796,314	
Department of Labor				
Employment and Training Administration				
Program administration				
16 0172 0 1 504	Budget Authority	75,526	11,782	
	Outlays	59,741	9,320	

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER	A-25
Training and employment services				
16 0174 0 1 504	Budget Authority	3,903,761	608,987	
	Outlays	148,343	23,142	
Community service employment for older Americans				
16 0175 0 1 504	Budget Authority	358,952	55,997	
	Outlays	65,688	10,247	
State unemployment insurance and employment service operations (Training				
16 0179 0 1 504	Budget Authority	23,552	3,674	
	Outlays	5,912	922	
Federal unemployment benefits and allowances (Training and employment)				
16 0326 0 1 504	Budget Authority	80,000	12,480	
	Outlays	47,854	7,465	
Federal unemployment benefits and allowances (Unemployment compensation)				
16 0326 0 1 603	401(C) Authority	166,000	25,896	
	Outlays	166,000	25,896	
Unemployment trust fund (Training and employment)				
20 8042 0 7 504	Obligation Limitation	1,092,587	170,444	
	Outlays	458,023	71,452	
Unemployment trust fund (Unemployment compensation)				
20 8042 0 7 603	401(C) Other - incl. ob. limit	105,800	16,505	
	Obligation Limitation	1,753,356	273,524	
	Outlays	1,859,156	290,029	
Labor-Management Services				
Salaries and expenses				
16 0104 0 1 505	Budget Authority	76,713	11,967	
	Outlays	65,053	10,148	
Pension Benefit Guaranty Corporation				
Pension Benefit Guaranty Corporation fund				
16 4204 0 3 601	401(C) Other - incl. ob. limit	13,900	2,168	
	Obligation Limitation	57,600	8,986	
	Outlays	71,500	11,154	
Employment Standards Administration				
Salaries and expenses				
16 0105 0 1 505	Budget Authority	225,932	35,245	
	401(C) Authority - Off. Coll.	1,500	234	
	Outlays	195,350	30,475	
Special workers' compensation expenses				
16 9971 0 7 601	Obligation Limitation	543	85	
	Outlays	543	85	
Black lung disability trust fund				
20 8144 0 7 601	Budget Authority	60,003	9,360	
	Outlays	60,003	9,360	
Occupational Safety and Health Administration				
Salaries and expenses				
16 0400 0 1 554	Budget Authority	262,203	40,903	
	Outlays	233,360	36,404	
Mine Safety and Health Administration				
Salaries and expenses				
16 1200 0 1 554	Budget Authority	173,855	27,121	
	Outlays	158,208	24,680	
Bureau of Labor Statistics				
Salaries and expenses				
16 0200 0 1 505	Budget Authority	198,632	30,987	
	401(C) Authority - Off. Coll.	1,100	172	
	Outlays	170,136	26,542	
Departmental Management				
Office of the Inspector General				
16 0106 0 1 505	Budget Authority	42,020	6,555	
	Outlays	36,599	5,709	
Salaries and expenses				
16 0165 0 1 505	Budget Authority	127,782	19,934	
	Outlays	105,817	16,508	
TOTAL FOR Department of Labor				
	Budget Authority	5,608,931	874,992	
	401(C) Authority	166,000	25,896	
	401(C) Authority - Off. Coll.	2,600	406	
	401(C) Other - incl. ob. limit	119,700	18,673	
	Obligation Limitation	2,904,086	453,039	
	Outlays	3,907,286	609,538	
Department of State				
Department of State				
FMS interest buydown				
11 8882 0 1 152	401(C) Authority	270,000	42,120	

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER	A-26
Administration of Foreign Affairs				
Salaries and expenses				
19 0113 0 1 153	Budget Authority	1,897,322	295,982	
	Outlays	1,555,804	242,706	
Protection of foreign missions and officials				
19 0520 0 1 153	Budget Authority	9,500	1,482	
	Outlays	2,850	445	
Emergencies in the diplomatic and consular service				
19 0522 0 1 153	Budget Authority	4,698	733	
	Direct Loan Limitation	626	98	
	Outlays	3,223	503	
Payment to the American Institute in Taiwan				
19 0523 0 1 153	Budget Authority	11,369	1,774	
	Outlays	7,390	1,153	
Acquisition and maintenance of buildings abroad				
19 0535 0 1 153	Budget Authority	250,724	39,113	
	401(C) Authority - Off. Coll.	4,900	764	
	Outlays	52,538	8,196	
Representation allowances				
19 0545 0 1 153	Budget Authority	4,792	748	
	Outlays	4,116	642	
International Organizations and Conferences				
Contributions for international peacekeeping activities				
19 1124 0 1 153	Budget Authority	30,276	4,723	
	Outlays	30,276	4,723	
International conferences and contingencies				
19 1125 0 1 153	Budget Authority	6,268	978	
	Outlays	4,262	665	
Contributions to international organizations				
19 1126 0 1 153	Budget Authority	507,321	79,142	
	401(C) Authority - Off. Coll.	40	6	
	Outlays	481,995	75,191	
International Commissions				
Salaries and expenses, IBWC				
19 1069 0 1 301	Budget Authority	10,965	1,711	
	Outlays	9,430	1,471	
Construction, IBWC				
19 1078 0 1 301	Budget Authority	3,313	517	
	Outlays	663	103	
American sections, international commissions				
19 1082 0 1 301	Budget Authority	4,586	715	
	Outlays	3,100	484	
International fisheries commissions				
19 1087 0 1 302	Budget Authority	11,012	1,718	
	Outlays	11,001	1,716	
Other				
United States emergency refugee and migration assistance fund				
11 0040 0 1 151	Budget Authority	52,200	8,143	
International narcotics control				
11 1022 0 1 151	Budget Authority	105,567	16,468	
	Outlays	36,948	5,764	
Anti-terrorism assistance				
19 0114 0 1 152	Budget Authority	10,273	1,603	
	Outlays	6,164	962	
Soviet-East European research and training				
19 0118 0 I 153	Budget Authority	4,802	749	
	Outlays	240	37	
Payment to the Asia Foundation				
19 0525 0 1 154	Budget Authority	14,303	2,231	
	Outlays	12,158	1,897	
Migration and refugee assistance				
19 1143 0 1 151	Budget Authority	482,520	75,273	
	Outlays	330,526	51,562	
U.S. bilateral science and technology agreements				
19 1151 0 1 153	Budget Authority	2,088	326	
	Outlays	2,088	326	
Fishermen's guaranty fund				
19 5121 0 2 376	Budget Authority	1,803	281	
	Outlays	1,803	281	
International Center, Washington, D.C.				
19 5151 0 2 153	401(C) Authority	1,284	200	
	Outlays	1,223	191	

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER	A-27
TOTAL FOR Department of State				
	Budget Authority	3,425,702	534,410	
	401(C) Authority	271,284	42,320	
	401(C) Authority - Off. Coll.	4,940	770	
	Direct Loan Limitation	626	98	
	Outlays	2,557,798	399,018	
Department of the Treasury				
Departmental Offices				
Salaries and expenses				
20 0101 0 1 803	Budget Authority	61,839	9,647	
	401(C) Authority - Off. Coll.	5,123	799	
	Outlays	58,614	9,144	
International affairs				
20 0171 0 1 803	Budget Authority	24,662	3,847	
	Outlays	21,333	3,328	
Federal Law Enforcement Training Center				
Salaries and expenses				
20 0104 0 1 751	Budget Authority	36,751	5,733	
	Outlays	33,076	5,160	
Acquisitions, construction, improvements, and related expenses				
20 0105 0 1 751	Budget Authority	20,880	3,257	
	Outlays	8,770	1,368	
Financial Management Service				
Salaries and expenses				
20 1801 0 1 803	Budget Authority	291,917	45,539	
	Outlays	253,968	39,619	
St Lawrence Seaway toll rebate program				
20 8865 0 7 808	Budget Authority	11,176	1,743	
	Outlays	11,176	1,743	
Federal Financing Bank				
Federal Financing Bank				
20 4521 0 4 803	401(C) Authority - Off. Coll.	2,000	312	
	Outlays	2,000	312	
Bureau of Alcohol, Tobacco and Firearms				
Salaries and expenses				
20 1000 0 1 751	Budget Authority	257,086	40,105	
	Outlays	223,665	34,892	
United States Customs Service				
Salaries and expenses				
20 0602 0 1 751	Budget Authority	1,103,055	172,077	
	401(C) Authority	116,584	18,187	
	Outlays	1,036,693	161,724	
Operation and maintenance, air interdiction program				
20 0604 0 1 751	Budget Authority	155,830	24,309	
	Outlays	85,707	13,370	
Customs forfeiture fund				
20 5693 0 2 803	Budget Authority	10,440	1,629	
	401(C) Authority	20,000	3,120	
	Outlays	30,440	4,749	
Customs services at small airports				
20 5694 0 2 808	Budget Authority	1,705	266	
	Outlays	1,705	266	
Refunds, transfers and expenses, unclaimed, abandoned and seized goods				
20 8789 0 7 803	401(C) Authority	18,560	2,895	
	Outlays	18,560	2,895	
Bureau of Engraving and Printing				
Bureau of Engraving and Printing fund				
20 4502 0 4 803	401(C) Authority - Off. Coll.	333,809	52,074	
	Outlays	333,809	52,074	
United States Mint				
Salaries and expenses				
20 1616 0 1 803	Budget Authority	50,169	7,826	
	401(C) Authority - Off. Coll.	112,170	17,499	
	Outlays	154,814	24,151	
Bureau of the Public Debt				
Administering the public debt				
20 0560 0 1 803	Budget Authority	230,592	35,972	
	Outlays	184,474	28,778	
Internal Revenue Service				
Salaries and expenses				
20 0911 0 1 803	Budget Authority	93,211	14,541	
	Outlays	72,705	11,342	
Processing tax returns				
20 0912 0 1 803	Budget Authority	1,837,199	286,603	
	Outlays	1,469,759	229,282	

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER	A-28
Examinations and appeals				
20 0913 0 1 803	Budget Authority	2,079,620	324,421	
	Outlays	1,913,250	298,467	
Investigation, collection and taxpayer service				
20 0914 0 1 803	Budget Authority	1,530,298	238,726	
	Outlays	1,377,268	214,854	
Federal tax lien revolving fund				
20 4413 0 3 803	401(C) Authority - Off. Coll.	8,451	1,318	
	Outlays	8,451	1,318	
United States Secret Service				
Contribution for annuity benefits				
20 1407 0 1 751	401(C) Authority	18,792	2,932	
	Outlays	18,792	2,932	
Salaries and expenses				
20 1408 0 1 751	Budget Authority	380,390	59,341	
	Outlays	323,332	50,440	
TOTAL FOR Department of the Treasury				
	Budget Authority	8,176,820	1,275,582	
	401(C) Authority	173,936	27,134	
	401(C) Authority - Off. Coll.	461,553	72,002	
	Outlays	7,642,361	1,192,208	
Department of Health and Human Services, Social Security				
Social Security				
Federal old-age and survivors insurance trust fund				
20 8006 0 7 651	Obligation Limitation	1,638,298	255,574	
	Outlays	1,209,040	188,610	
Federal disability insurance trust fund				
20 8007 0 7 651	Obligation Limitation	546,163	85,202	
	Outlays	431,425	67,302	
TOTAL FOR Department of Health and Human Services, Social Se				
	Obligation Limitation	2,184,461	340,776	
	Outlays	1,640,465	255,912	
Department of Education				
Office of Elementary and Secondary Education				
Indian education				
91 0101 0 1 501	Budget Authority	74,767	11,664	
	Outlays	10,841	1,691	
Impact aid				
91 0102 0 1 501	Budget Authority	765,352	119,395	
	Outlays	609,220	95,038	
Compensatory education for the disadvantaged				
91 0900 0 1 501	Budget Authority	4,780,620	745,777	
	Outlays	573,674	89,493	
School improvement programs				
91 1000 0 1 501	Budget Authority	1,270,651	198,222	
	Outlays	152,478	23,787	
Office of Bilingual Education and Minority Languages Affairs				
Bilingual, immigrant, and refugee education				
91 1300 0 1 501	Budget Authority	206,079	32,148	
	Outlays	24,729	3,858	
Office of Special Education and Rehabilitative Services				
Education for the handicapped				
91 0300 0 1 501	Budget Authority	2,052,961	320,262	
	Outlays	252,514	39,392	
Rehabilitation services and handicapped research				
91 0301 0 1 506	Budget Authority	224,420	35,010	
	401(C) Authority - Spec. Rules	60,921	60,921	
	Outlays	219,713	73,866	
Payments to institutions for the handicapped (Elementary, secondary, and				
91 0600 0 1 501	Budget Authority	5,570	869	
	Outlays	5,570	869	
Payments to institutions for the handicapped (Higher education)				
91 0601 0 1 502	Budget Authority	34,792	5,428	
	Outlays	34,792	5,428	
Payments to institutions for the handicapped (Higher education)				
91 0602 0 1 502	Budget Authority	68,902	10,749	
	Outlays	64,768	10,104	
Promotion of education for the blind				
91 8893 0 7 501	401(C) Authority	10	2	
	Outlays	5	1	
Office of Vocational and Adult Education				
Vocational and adult education				
91 0400 0 1 501	Budget Authority	1,120,699	174,829	
	401(C) Authority	7,148	1,115	
	Outlays	135,342	21,114	

ACCOUNT TITLE		BASE	SEQUESTER	A-29
Office of Postsecondary Education				
Student financial assistance				
91 0200 0 1 502	Budget Authority	6,070,150	946,943	
	Outlays	1,125,827	175,629	
Higher education				
91 0201 0 1 502	Budget Authority	590,621	92,137	
	Outlays	88,890	13,867	
Guaranteed student loans				
91 0230 0 1 502	401(C) Authority - Spec. Rules	41,120	41,120	
	Outlays	26,130	26,130	
College housing and academic facilities loans				
91 0242 0 1 502	Budget Authority	37,148	5,795	
	Direct Loan Limitation	30,944	4,827	
	Outlays	6,204	968	
Howard University				
91 0603 0 1 502	Budget Authority	186,848	29,148	
	Outlays	178,066	27,778	
College housing loans				
91 4250 0 3 502	401(C) Authority - Off. Coll.	650	101	
	Outlays	650	101	
Office of Educational Research and Improvement				
Libraries				
91 0104 0 1 503	Budget Authority	143,237	22,345	
	Outlays	50,563	7,888	
Education research and statistics				
91 1100 0 1 503	Budget Authority	81,642	12,736	
	Outlays	35,106	5,477	
Departmental Management				
Office for civil rights				
91 0700 0 1 751	Budget Authority	44,575	6,954	
	Outlays	36,997	5,772	
Program administration (Research and general education aids)				
91 0800 0 1 503	Budget Authority	266,427	41,563	
	Outlays	221,134	34,497	
Office of the Inspector General				
91 1400 0 1 751	Budget Authority	19,901	3,104	
	Outlays	16,518	2,577	
TOTAL FOR Department of Education				
	Budget Authority	18,045,362	2,815,078	
	401(C) Authority	7,158	1,117	
	401(C) Authority - Off. Coll.	650	101	
	401(C) Authority - Spec. Rules	102,041	102,041	
	Direct Loan Limitation	30,944	4,827	
	Outlays	3,869,731	665,325	
Department of Energy				
Atomic Energy Defense Activities				
Atomic energy defense activities				
89 0220 0 1 053	Budget Authority	7,920,026	847,443	
	Unobligated Balances - Defense	471,675	50,469	
	Outlays	5,202,855	556,706	
Atomic energy defense activities				
89 0221 0 1 053	Budget Authority	1,736,008	185,753	
	Outlays	1,076,324	115,167	
Energy Programs				
Geothermal resources development fund				
89 0206 0 1 271	Budget Authority	75	12	
	Outlays	75	12	
Federal Energy Regulatory Commission				
89 0212 0 1 276	Budget Authority	116,550	18,182	
	Outlays	99,068	15,455	
Fossil energy research and development				
89 0213 0 1 271	Budget Authority	398,459	62,160	
	Outlays	159,384	24,864	
Energy conservation				
89 0215 0 1 272	Budget Authority	389,433	60,752	
	Outlays	97,358	15,188	
Energy information administration				
89 0216 0 1 276	Budget Authority	66,360	10,352	
	Outlays	43,134	6,729	
Economic regulation				
89 0217 0 1 276	Budget Authority	22,752	3,549	
	Outlays	14,334	2,236	
Strategic petroleum reserve				
89 0218 0 1 274	Budget Authority	181,252	28,275	
	Outlays	99,689	15,551	

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER	A-30
Naval petroleum and oil shale reserves				
89 0219 0 1 271	Budget Authority	193,373	30,166	
	Outlays	116,024	18,100	
General science and research activities				
89 0222 0 1 251	Budget Authority	1,114,431	173,851	
	Outlays	789,017	123,087	
Energy supply, R&D activities				
89 0224 0 1 271	Budget Authority	1,941,672	302,901	
	Outlays	970,836	151,450	
Energy supply, R&D activities				
89 0225 0 1 271	Budget Authority	273,794	42,712	
	Outlays	136,897	21,356	
Uranium supply and enrichment activities				
89 0226 0 1 271	Budget Authority	1,364,800	212,909	
	Outlays	1,187,376	185,231	
Plant and capital equipment				
89 0227 0 1 271	Budget Authority	66,200	10,327	
	Outlays	57,594	8,985	
SPR petroleum				
89 0233 0 1 274	Budget Authority	161,093	25,131	
	401(C) Authority	91,555	14,283	
	Outlays	189,486	29,560	
Emergency preparedness				
89 0234 0 1 274	Budget Authority	6,559	1,023	
	Outlays	5,247	819	
Clean coal technology				
89 0235 0 1 271	401(C) Authority	710,000	110,760	
	Outlays	8,450	1,318	
Isotope production and distribution fund				
89 4180 0 3 271	Budget Authority	16,243	2,534	
Payments to states under Federal Power Act				
89 5105 0 2 806	401(C) Authority	2,446	382	
	Outlays	2,446	382	
Nuclear waste disposal fund				
89 5227 0 2 271	Budget Authority	346,000	53,976	
	Outlays	173,000	26,988	
Power Marketing Administration				
Operation and maintenance, Southeastern Power Administration				
89 0302 0 1 271	Budget Authority	932	145	
	Outlays	848	132	
Operation and maintenance, Southwestern Power Administration				
89 0303 0 1 271	Budget Authority	8,196	1,279	
	Outlays	4,713	735	
Operation and maintenance, Alaska Power Administration				
89 0304 0 1 271	Budget Authority	763	119	
	Outlays	366	57	
Bonneville Power Administration fund				
89 4045 0 3 271	401(C) Authority - Off. Coll.	45,800	7,145	
	Outlays	45,800	7,145	
Colorado river basins power marketing fund, Western Area Power Administr				
89 4452 0 3 271	401(C) Authority - Off. Coll.	7,668	1,196	
	Outlays	7,668	1,196	
Construction, rehabilitation, operation and maintenance, Western Area Po				
89 5068 0 2 271	Budget Authority	41,376	6,455	
	Outlays	14,234	2,221	
Departmental Administration				
Departmental administration				
89 0228 0 1 276	Budget Authority	351,783	54,878	
	Outlays	211,070	32,927	
Departmental administration				
89 0229 0 1 276	Budget Authority	3,273	511	
	Outlays	1,963	306	
Office of the Inspector General				
89 0236 0 1 276	Budget Authority	22,959	3,582	
	Outlays	19,515	3,044	
TOTAL FOR Department of Energy				
	Budget Authority	16,744,362	2,138,977	
	401(C) Authority	804,001	125,425	
	401(C) Authority - Off. Coll.	53,468	8,341	
	Unobligated Balances - Defense	471,675	50,469	
	Outlays	10,734,771	1,366,947	
Environmental Protection Agency				
Environmental Protection Agency				
Hazardous substance superfund				
20 8145 0 7 304	Budget Authority	1,475,762	230,219	
	401(C) Authority - Off. Coll.	13,200	2,059	
	Obligation Limitation	198,930	31,033	
	Outlays	426,413	66,520	

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER	A-31
Leaking underground storage tank trust fund				
20 8153 0 7 304	Budget Authority	52,324	8,163	
	Obligation Limitation	5,235	817	
	Outlays	10,465	1,633	
Construction grants				
68 0103 0 1 304	Budget Authority	2,035,800	317,585	
	Outlays	71,253	11,115	
Research and development (Energy supply)				
68 0107 0 1 271	Budget Authority	52,463	8,184	
	Outlays	15,214	2,373	
Research and development (Pollution control and abatement)				
68 0107 0 1 304	Budget Authority	158,947	24,796	
	Outlays	55,631	8,678	
Abatement, control, and compliance				
68 0108 0 1 304	Budget Authority	751,289	117,201	
	Outlays	334,754	52,222	
Buildings and facilities				
68 0110 0 1 304	Budget Authority	8,352	1,303	
	Outlays	1,420	222	
Salaries and expenses				
68 0200 0 1 304	Budget Authority	868,342	135,461	
	401(C) Authority - Off. Coll.	3,808	594	
	Outlays	741,325	115,647	
Payment to the hazardous substance superfund				
68 0250 0 1 304	Budget Authority	157,104	24,508	
Reregistration and expedited processing revolving fund				
68 4310 0 3 304	401(C) Authority - Off. Coll.	14,500	2,262	
	Outlays	14,500	2,262	
Revolving fund for certification and other services				
68 4311 0 3 304	401(C) Authority - Off. Coll.	1,200	187	
	Outlays	1,200	187	
TOTAL FOR Environmental Protection Agency				
	Budget Authority	5,560,383	867,420	
	401(C) Authority - Off. Coll.	32,708	5,102	
	Obligation Limitation	204,165	31,850	
	Outlays	1,672,175	260,859	
Department of Transportation				
Federal Highway Administration				
Access highways to public recreation areas on certain lakes				
69 0503 0 1 401	Budget Authority	1,348	210	
	Outlays	270	42	
Motor carrier safety				
69 0552 0 1 401	Budget Authority	28,712	4,479	
	Outlays	22,970	3,583	
Railroad-highway crossings demonstration projects				
69 0557 0 1 401	Budget Authority	2,631	410	
	Outlays	526	82	
Trust fund share of other highway programs				
69 8009 0 7 401	Budget Authority	5,262	821	
	Outlays	1,052	164	
Baltimore-Washington Parkway				
69 8014 0 7 401	Budget Authority	13,389	2,089	
	Outlays	2,678	418	
Highway safety research and development				
69 8017 0 7 401	Budget Authority	6,348	990	
	Outlays	1,270	198	
Highway-related safety grants				
69 8019 0 7 401	401(C) Authority	10,000	1,560	
	Obligation Limitation	9,819	1,532	
	Outlays	1,963	306	
Motor carrier safety grants				
69 8048 0 7 401	401(C) Authority	60,000	9,360	
	Obligation Limitation	62,640	9,772	
	Outlays	21,924	3,420	
Federal-aid highways				
69 8083 0 7 401	401(C) Authority	14,103,000	2,200,068	
	401(C) Authority - Off. Coll.	1,500	234	
	Obligation Limitation	12,535,000	1,955,460	
	Outlays	2,531,500	394,914	
Right-of-way revolving fund (trust revolving fund)				
69 8402 0 8 401	Direct Loan Limitation	48,024	7,492	
	Outlays	48,024	7,492	
Miscellaneous appropriations				
69 9911 0 1 401	Budget Authority	57,029	8,897	
	Outlays	11,406	1,779	

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER	A-32
Miscellaneous highway trust funds				
69 9972 0 7 401	Budget Authority	65,900	10,280	
	Outlays	13,180	2,056	
National Highway Traffic Safety Administration				
Operations and research				
69 0650 0 1 401	Budget Authority	71,570	11,165	
	Outlays	46,521	7,257	
Operations and research (trust fund share)				
69 8016 0 7 401	Budget Authority	32,405	5,055	
	Outlays	21,063	3,286	
Highway traffic safety grants				
69 8020 0 7 401	401(C) Authority	126,000	19,656	
	Obligation Limitation	131,544	20,521	
	Outlays	52,618	8,209	
Federal Railroad Administration				
Northeast corridor improvement program				
69 0123 0 1 401	Budget Authority	20,462	3,192	
	Outlays	2,046	319	
Office of the Administrator				
69 0700 0 1 401	Budget Authority	22,030	3,437	
	Outlays	20,929	3,265	
Railroad safety				
69 0702 0 1 401	Budget Authority	29,679	4,630	
	Outlays	23,743	3,704	
Grants to National Railroad Passenger Corporation				
69 0704 0 1 401	Budget Authority	609,696	95,113	
	Outlays	548,726	85,601	
Freightline rehabilitation				
69 0713 0 1 401	Budget Authority	6,264	977	
	Outlays	3,758	586	
Railroad research and development				
69 0745 0 1 401	Budget Authority	9,718	1,516	
	Outlays	5,831	910	
Conrail commuter transition assistance				
69 0747 0 1 401	Budget Authority	4,698	733	
	Outlays	517	81	
Urban Mass Transportation Administration				
Administrative expenses				
69 1120 0 1 401	Budget Authority	34,029	5,309	
	Outlays	30,626	4,778	
Research, training, and human resources				
69 1121 0 1 401	Budget Authority	10,440	1,629	
	Outlays	2,088	326	
Interstate transfer grants-transit				
69 1127 0 1 401	Budget Authority	208,800	32,573	
	Outlays	4,176	651	
Washington metro				
69 1128 0 1 401	Budget Authority	175,392	27,361	
	Outlays	3,508	547	
Formula grants				
69 1129 0 1 401	Budget Authority	1,675,620	261,397	
	Outlays	632,716	98,704	
Discretionary grants				
69 8191 0 7 401	401(C) Authority	1,300,000	202,800	
	Obligation Limitation	1,190,160	185,665	
	Outlays	28,658	4,471	
Federal Aviation Administration				
Operations				
69 1301 0 1 402	Budget Authority	3,137,836	489,502	
	401(C) Authority Off Coll	14,650	2,285	
	Outlays	2,715,524	423,621	
Headquarters administration				
69 1302 0 1 402	Budget Authority	39,008	6,085	
	Outlays	34,327	5,355	
Aircraft purchase loan guarantee program				
69 1399 0 1 402	Budget Authority	150	23	
	Outlays	150	23	
Trust fund share of FAA operations				
69 8104 0 7 402	Budget Authority	503,509	78,547	
	Outlays	503,509	78,547	
Grants-in-aid for airports (Airport and airway trust fund)				
69 8106 0 7 402	Budget Authority	104	16	
	401(C) Authority	1,700,000	265,200	
	Obligation Limitation	1,461,600	228,010	
	Outlays	233,960	36,498	

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER	A-33
Facilities and equipment (Airport and airway trust fund)				
69 8107 0 7 402	Budget Authority	1,446,550	225,662	
	401(C) Authority - Off. Coll.	45,327	7,071	
	Outlays	218,913	34,150	
Research, engineering and development (Airport and airway trust fund)				
69 8108 0 7 402	Budget Authority	168,096	26,223	
	401(C) Authority - Off. Coll.	500	78	
	Outlays	101,358	15,812	
Coast Guard				
Operating expenses				
69 0201 0 1 403	Budget Authority	2,067,030	322,457	
	401(C) Authority - Off. Coll.	5,181	808	
	Outlays	1,700,146	265,223	
Acquisition, construction, and improvements				
69 0240 0 1 403	Budget Authority	402,985	62,866	
	Outlays	44,329	6,915	
Retired pay				
69 0241 0 1 403	401(C) Authority	37,463	5,844	
	Outlays	37,463	5,844	
Reserve training				
69 0242 0 1 403	Budget Authority	71,391	11,137	
	Outlays	62,110	9,689	
Research, development, test, and evaluation				
69 0243 0 1 403	Budget Authority	19,765	3,083	
	Outlays	6,720	1,048	
Alteration of bridges				
69 0244 0 1 403	Budget Authority	14,094	2,198	
	Outlays	3,242	505	
Coast Guard shore facilities				
69 0246 0 1 403	Budget Authority	52,581	8,203	
	Outlays	5,784	902	
Offshore oil pollution compensation fund				
69 5167 0 2 304	Obligation Limitation	62,640	9,772	
Pollution fund				
69 5168 0 2 304	401(C) Authority	5,700	889	
	Outlays	1,710	267	
Deepwater port liability fund				
69 5170 0 2 304	Obligation Limitation	52,200	8,143	
Boat safety				
69 8149 0 7 403	Budget Authority	63,102	9,844	
	Obligation Limitation	31,350	4,891	
	Outlays	36,387	5,676	
Maritime Administration				
Ready reserve force				
69 1710 0 1 403	Budget Authority	115,624	18,037	
	Outlays	70,562	11,008	
Operations and training				
69 1750 0 1 403	Budget Authority	70,005	10,921	
	Outlays	59,504	9,283	
Federal ship financing fund				
69 4301 0 3 403	401(C) Other - incl. ob. limit	3,820	596	
	Outlays	3,438	536	
Saint Lawrence Seaway Development Corporation				
Saint Lawrence Seaway Development Corporation				
69 4089 0 3 403	401(C) Authority - Off. Coll.	1,000	156	
	Outlays	1,000	156	
Operations and maintenance				
69 8003 0 7 403	Budget Authority	11,807	1,842	
	Outlays	11,807	1,842	
Office of the Inspector General				
Salaries and expenses				
69 0130 0 1 407	Budget Authority	31,005	4,837	
	Outlays	26,974	4,208	
Research and Special Programs Administration				
Research and special programs				
69 0104 0 1 407	Budget Authority	15,706	2,450	
	Outlays	10,366	1,617	
Pipeline safety				
69 5172 0 2 407	Budget Authority	9,783	1,526	
	Outlays	9,294	1,450	
Office of the Secretary				
Salaries and expenses				
69 0102 0 1 407	Budget Authority	58,124	9,067	
	Outlays	52,312	8,161	

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER	A-34
Transportation, planning, research and development				
69 0142 0 1 407	Budget Authority	5,920	924	
	Outlays	2,368	369	
Payments to air carriers, DOT				
69 0150 0 1 402	Budget Authority	32,990	5,147	
	Outlays	30,351	4,735	
Working capital fund				
69 4520 0 4 407	Budget Authority	3,351	523	
	Outlays	3,351	523	
TOTAL FOR Department of Transportation				
	Budget Authority	11,431,938	1,783,383	
	401(C) Authority	17,342,163	2,705,377	
	401(C) Authority - Off. Coll.	68,158	10,632	
	401(C) Other - incl. ob. limit	3,820	596	
	Direct Loan Limitation	48,024	7,492	
	Obligation Limitation	15,536,953	2,423,766	
	Outlays	10,071,246	1,571,112	
General Services Administration				
Real Property Activities				
Federal buildings fund				
47 4542 0 4 804	401(C) Authority - Off. Coll.	4,900	764	
	Outlays	4,900	764	
Personal Property Activities				
Federal supply service				
47 0116 0 1 804	Budget Authority	50,169	7,826	
	Outlays	48,664	7,592	
Expenses of transportation audit contracts				
47 5250 0 2 804	401(C) Authority	15,000	2,340	
	Outlays	2,945	459	
Information Resources Management Service				
Operating expenses, information resources management service				
47 0900 0 1 804	Budget Authority	33,881	5,285	
	Outlays	22,023	3,436	
Federal Property Resources Activities				
Operating expenses, federal property resources service				
47 0533 0 1 804	Budget Authority	11,488	1,792	
	Outlays	7,410	1,156	
Real property relocation				
47 0535 0 1 804	Budget Authority	4,176	651	
	Outlays	2,088	326	
Expenses, disposal of surplus real and related personal property				
47 5254 0 2 804	401(C) Authority	3,829	597	
	Outlays	2,297	358	
General Activities				
Allowances and office staff for former Presidents				
47 0105 0 1 802	Budget Authority	1,507	235	
	Outlays	1,356	212	
Expenses, presidential transition				
47 0107 0 1 802	Budget Authority	3,915	611	
	Outlays	3,915	611	
Office of Inspector General				
47 0108 0 1 804	Budget Authority	26,729	4,170	
	Outlays	22,853	3,565	
General management and administration, salaries and expenses				
47 0110 0 1 804	Budget Authority	128,703	20,078	
	Outlays	90,092	14,054	
Consumer information center fund				
47 4549 0 3 376	Budget Authority	1,421	222	
	401(C) Authority - Off. Coll.	536	84	
	Outlays	749	117	
TOTAL FOR General Services Administration				
	Budget Authority	261,989	40,870	
	401(C) Authority	18,829	2,937	
	401(C) Authority - Off. Coll.	5,436	848	
	Outlays	209,292	32,650	
Department of Housing and Urban Development				
Housing Programs				
Housing counseling assistance				
86 0156 0 1 506	Budget Authority	3,654	570	
Subsidized housing programs (Community development)				
86 0164 0 1 451	Budget Authority	5,220	814	
Subsidized housing programs (Housing assistance)				
86 0164 0 1 604	Budget Authority	7,490,960	1,168,589	
	Outlays	17,690	2,760	

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER	A-35
Congregate services program				
86 0178 0 1 604	Budget Authority	5,638	880	
Transitional and supportive housing demonstration program				
86 0188 0 1 604	Budget Authority	83,520	13,029	
	Outlays	1,670	261	
Rental housing assistance fund				
86 4041 0 3 604	401(C) Authority - Off. Coll.	50,000	7,800	
	Outlays	50,000	7,800	
Nonprofit sponsor assistance				
86 4042 0 3 604	Direct Loan Limitation	1,000	156	
	Outlays	236	37	
Federal Housing Administration fund				
86 4070 0 3 371	401(C) Other - incl. ob. limit	398,315	62,137	
	Direct Loan Limitation	107,897	16,832	
	Guaranteed Loan Limitation	100,224,000	15,634,944	
	Outlays	336,576	52,506	
Housing for the elderly or handicapped fund				
86 4115 0 3 371	Direct Loan Limitation	499,790	77,967	
Interstate land sales				
86 5270 0 2 376	401(C) Authority	626	98	
	Outlays	626	98	
Manufactured home inspection and monitoring				
86 5271 0 2 376	401(C) Authority	7,642	1,192	
	Outlays	6,259	976	
Public and Indian Housing Programs				
Payments for operation of low income housing projects				
86 0163 0 1 604	Budget Authority	1,780,550	277,766	
	Outlays	819,050	127,772	
Government National Mortgage Association				
Guarantees of mortgage-backed securities				
86 4238 0 3 371	401(C) Authority - Off. Coll.	5,588	872	
	Guaranteed Loan Limitation	149,942,000	23,390,952	
	Outlays	4,868	759	
Community Planning and Development				
Community development grants				
86 0162 0 1 451	Budget Authority	2,766,600	431,590	
	Guaranteed Loan Limitation	150,336	23,452	
	Outlays	110,664	17,264	
Urban homesteading				
86 0171 0 1 451	Budget Authority	13,781	2,150	
	Outlays	13,781	2,150	
Emergency shelter grants program				
86 0181 0 1 604	Budget Authority	48,546	7,573	
	Outlays	9,709	1,515	
Rental rehabilitation grants				
86 0182 0 1 451	Budget Authority	156,600	24,430	
	Outlays	15,660	2,443	
Rehabilitation loan fund				
86 4036 0 3 451	401(C) Authority - Off. Coll.	13,567	2,116	
	Direct Loan Limitation	70,000	10,920	
	Outlays	34,567	5,392	
Nehemiah housing opportunity program				
86 8888 0 1 451	Budget Authority	20,880	3,257	
	Outlays	2,088	326	
Policy Development and Research				
Research and technology				
86 0108 0 1 451	Budget Authority	17,957	2,801	
	Outlays	5,387	840	
Fair Housing and Equal Opportunity				
Fair housing activities				
86 0144 0 1 751	Budget Authority —	10,440	1,629	
	Outlays	3,132	489	
Management and Administration				
Salaries and expenses, Including transfer of funds (Community developmen				
86 0143 0 1 451	Budget Authority	179,341	27,977	
	Outlays	149,750	23,361	
Salaries and expenses, Including transfer of funds (Housing assistance)				
86 0143 0 1 604	Budget Authority	162,592	25,364	
	Outlays	140,967	21,991	
Salaries and expenses, Including transfer of funds (Federal law enforcem				
86 0143 0 1 751	Budget Authority	15,567	2,428	
	Outlays	11,862	1,850	

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER	A-36
TOTAL FOR Department of Housing and Urban Development				
	Budget Authority	12,761,846	1,990,847	
	401(C) Authority	8,268	1,290	
	401(C) Authority - Off. Coll.	69,155	10,788	
	401(C) Other - incl. ob. limit	398,315	62,137	
	Direct Loan Limitation	678,687	105,875	
	Guaranteed Loan Limitation	250,316,336	39,049,348	
	Outlays	1,734,542	270,590	
National Aeronautics and Space Administration				
National Aeronautics and Space Administration				
Research and program management (Space flight)				
80 0103 0 1 253	Budget Authority	982,651	153,294	
	401(C) Authority - Off. Coll.	5,000	780	
	Outlays	846,149	132,000	
Research and program management (Space science, applications, and techno				
80 0103 0 1 254	Budget Authority	640,574	99,929	
	Outlays	548,331	85,540	
Research and program management (Supporting space activities)				
80 0103 0 1 255	Budget Authority	76,032	11,861	
	Outlays	65,083	10,153	
Research and program management (Air transportation)				
80 0103 0 1 402	Budget Authority	351,760	54,875	
	Outlays	301,107	46,972	
Space flight, control, and data communications				
80 0105 0 1 250	401(C) Authority - Off. Coll.	8,368	1,305	
	Outlays	8,368	1,305	
Space flight, control, and data communications (Space flight)				
80 0105 0 1 253	Budget Authority	3,668,512	572,288	
	Outlays	2,586,301	403,463	
Space flight, control, and data communications (Supporting space activit				
80 0105 0 1 255	Budget Authority	811,414	126,580	
	401(C) Authority	47,935	7,478	
	Outlays	494,213	77,097	
Construction of facilities (Space flight)				
80 0107 0 1 253	Budget Authority	76,630	11,954	
	Outlays	4,981	777	
Construction of facilities (Space science, applications, and technology)				
80 0107 0 1 254	Budget Authority	11,902	1,857	
	Outlays	774	121	
Construction of facilities (Supporting space activities)				
80 0107 0 1 255	Budget Authority	143,863	22,443	
	Outlays	9,351	1,459	
Construction of facilities (Air transportation)				
80 0107 0 1 402	Budget Authority	54,810	8,550	
	Outlays	3,563	556	
Research and development (Space flight)				
80 0108 0 1 253	Budget Authority	1,643,256	256,348	
	401(C) Authority - Off. Coll.	5,781	902	
	Outlays	796,187	124,206	
Research and development (Space science, applications, and technology)				
80 0108 0 1 254	Budget Authority	2,281,036	355,841	
	Outlays	1,163,328	181,479	
Research and development (Supporting space activities)				
80 0108 0 1 255	Budget Authority	19,627	3,062	
	Outlays	12,620	1,969	
Research and development (Air transportation)				
80 0108 0 1 402	Budget Authority	454,036	70,830	
	Outlays	232,012	36,194	
Science, space, and technology education trust fund				
80 8978 0 7 503	401(C) Authority	1,000	156	
	Outlays	1,000	156	
TOTAL FOR National Aeronautics and Space Administration				
	Budget Authority	11,216,103	1,749,712	
	401(C) Authority	48,935	7,634	
	401(C) Authority - Off. Coll.	19,149	2,987	
	Outlays	7,073,368	1,103,447	
Office of Personnel Management				
Office of Personnel Management				
Salaries and expenses				
24 0100 0 1 805	Budget Authority	115,172	17,967	
	Outlays	109,413	17,068	
Government payment for annuitants, employees health benefits				
24 0206 0 1 551	401(C) Authority	3,780,169	589,706	
Government payment for annuitants, employee life insurance benefits				
24 0500 0 1 602	Budget Authority	2,700	421	
	Outlays	2,100	328	

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER	A-37
Civil service retirement and disability fund				
24 8135 0 7 602	Obligation Limitation	69,450	10,834	
	Outlays	69,450	10,834	
Employees life insurance fund				
24 8424 0 8 602	401(C) Other - incl. ob. limit	772	120	
	Outlays	772	120	
Employees health benefits fund				
24 8440 0 8 551	Obligation Limitation	10,650	1,661	
	Outlays	10,650	1,661	
Retired employees health benefits fund				
24 8445 0 8 551	Obligation Limitation	130	20	
	Outlays	130	20	
TOTAL FOR Office of Personnel Management				
	Budget Authority	117,872	18,388	
	401(C) Authority	3,780,169	589,706	
	401(C) Other - incl. ob. limit	772	120	
	Obligation Limitation	80,230	12,515	
	Outlays	192,515	30,031	
Small Business Administration				
Small Business Administration				
Salaries and expenses				
73 0100 0 1 376	Budget Authority	242,562	37,840	
	Outlays	245,317	38,270	
Disaster loan fund				
73 4153 0 3 453	Direct Loan Limitation	323,000	50,388	
	Outlays	138,000	21,528	
Business loan and investment fund				
73 4154 0 3 376	Direct Loan Limitation	94,000	14,664	
	Guaranteed Loan Limitation	3,910,000	609,960	
	Outlays	53,000	8,268	
Surety bond guarantees revolving fund				
73 4156 0 3 376	Guaranteed Loan Limitation	1,301,000	202,956	
TOTAL FOR Small Business Administration				
	Budget Authority	242,562	37,840	
	Direct Loan Limitation	417,000	65,052	
	Guaranteed Loan Limitation	5,211,000	812,916	
	Outlays	436,317	68,066	
Department of Veterans Affairs				
Veterans Benefits Administration				
Readjustment benefits				
36 0137 0 1 702	401(C) Authority	212,119	33,091	
	Outlays	196,352	30,631	
Burial benefits and miscellaneous assistance				
36 0155 0 1 701	401(C) Authority	138,120	21,547	
	Outlays	138,118	21,546	
Veterans Health Services and Research Administration				
Grants to the Republic of the Philippines				
36 0144 0 1 703	Budget Authority	522	81	
	Outlays	26	4	
Medical administration and miscellaneous operating expenses				
36 0152 0 1 703	Budget Authority	51,060	7,965	
	Outlays	37,784	5,894	
Medical care				
36 0160 0 1 703	Budget Authority	950,692	148,308	
	Budget Authority - Spec. Rules	212,863	212,863	
	401(C) Authority - Spec. Rules	408	408	
	Outlays	1,056,906	318,712	
Medical and prosthetic research				
36 0161 0 1 703	Budget Authority	224,279	34,988	
	Outlays	174,938	27,290	
Departmental Administration				
Construction, major projects				
36 0110 0 1 703	Budget Authority	373,841	58,320	
	Outlays	12,337	1,924	
Construction, minor projects				
36 0111 0 1 703	Budget Authority	102,099	15,927	
	Outlays	52,946	8,259	
General operating expenses				
36 0151 0 1 705	Budget Authority	831,256	129,677	
	Outlays	748,130	116,709	
Office of the Inspector General				
36 0170 0 1 705	Budget Authority	21,851	3,409	
	Outlays	19,666	3,068	
Grants for construction of state extended care facilities				
36 0181 0 1 703	Budget Authority	43,848	6,840	

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER	A-38
Grants for the construction of State veterans cemeteries				
36 0183 0 1 705	Budget Authority	9,396	1,466	
Parking garage revolving fund				
36 4538 0 3 703	Budget Authority	27,144	4,234	
	401(C) Authority - Off. Coll.	647	101	
	Outlays	2,004	313	
TOTAL FOR Department of Veterans Affairs				
	Budget Authority	2,635,988	411,215	
	Budget Authority - Spec. Rules	212,863	212,863	
	401(C) Authority	350,239	54,638	
	401(C) Authority - Off. Coll.	647	101	
	401(C) Authority - Spec. Rules	408	408	
	Outlays	2,439,207	534,350	
Other Independent Agencies				
Other Independent Agencies				
Space Council				
11 0020 0 1 802	Budget Authority	193	30	
	Outlays	174	27	
White House Conference on Library and Information Sciences				
95 2701 0 1 503	Budget Authority	1,864	291	
	Outlays	1,633	255	
ACTION				
Operating expenses				
44 0103 0 1 506	Budget Authority	179,201	27,955	
	Outlays	108,954	16,997	
Administrative Conference of the United States				
Salaries and expenses				
95 1700 0 1 751	Budget Authority	1,989	310	
	Outlays	1,591	248	
Advisory Committee on Federal Pay				
Salaries and expenses				
95 1800 0 1 805	Budget Authority	219	34	
	Outlays	208	32	
Advisory Council on Historic Preservation				
Salaries and expenses				
95 2300 0 1 303	Budget Authority	1,899	296	
	Outlays	1,709	267	
American Battle Monuments Commission				
Salaries and expenses				
74 0100 0 1 705	Budget Authority	16,127	2,516	
	Outlays	13,708	2,138	
Architectural and Transportation Barriers Compliance Board				
Salaries and expenses				
95 3200 0 1 751	Budget Authority	2,014	314	
	Outlays	1,551	242	
Arms Control and Disarmament Agency				
Arms control and disarmament activities				
94 0100 0 1 153	Budget Authority	32,881	5,129	
	Outlays	21,800	3,401	
Barry Goldwater Scholarship and Excellence in Education Foundation				
Barry Goldwater Scholarship and Excellence in Education Foundation				
95 8281 0 7 502	401(C) Other - incl. ob. limit	1,307	204	
	Outlays	1,307	204	
Board for International Broadcasting				
Grants and expenses				
95 1145 0 1 154	Budget Authority	203,501	31,746	
	Outlays	195,361	30,476	
Israel relay station				
95 1146 0 1 154	Budget Authority	34,462	5,376	
	Outlays	10,339	1,613	
Commission of Fine Arts				
Salaries and expenses				
95 2600 0 1 451	Budget Authority	507	74	
	Outlays	464	72	
National capital arts and cultural affairs				
95 2602 0 1 503	Budget Authority	5,220	814	
	Outlays	5,220	814	
Commission on Civil Rights				
Salaries and expenses				
95 1900 0 1 751	Budget Authority	6,087	950	
	Outlays	5,174	807	
Committee for Purchase from the Blind and other Severely Handicapped				
Salaries and expenses				
95 2000 0 1 505	Budget Authority	919	143	
	Outlays	872	136	

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER	A-39
Commodity Futures Trading Commission				
Commodity Futures Trading Commission				
95 1400 0 1 376	Budget Authority	37,079	5,784	
	Outlays	32,259	5,032	
Consumer Product Safety Commission				
Salaries and expenses				
61 0100 0 1 554	Budget Authority	36,806	5,742	
	401(C) Authority - Off. Coll.	10	2	
	Outlays	31,295	4,882	
Corporation for Public Broadcasting				
Public broadcasting fund				
20 0151 0 1 503	401(C) Authority	232,648	36,293	
	Outlays	232,648	36,293	
Court of Veterans Appeals				
Salaries and expenses				
95 0300 0 1 705	Budget Authority	3,309	516	
	Outlays	2,978	465	
District of Columbia				
Federal payment to the District of Columbia				
20 1700 0 1 806	Budget Authority	561,578	87,606	
	Outlays	561,578	87,606	
Equal Employment Opportunity Commission				
Salaries and expenses				
45 0100 0 1 751	Budget Authority	192,701	30,061	
	Outlays	170,155	26,544	
Export-Import Bank of the United States				
Export-Import Bank of the United States				
83 4027 0 3 155	Budget Authority	114,840	17,915	
	Direct Loan Limitation	725,580	113,190	
	Guaranteed Loan Limitation	10,648,800	1,661,213	
	Obligation Limitation	21,900	3,416	
	Outlays	128,400	20,030	
Farm Credit Administration				
Revolving fund for administrative expenses				
78 4131 0 3 351	Obligation Limitation	39,776	6,205	
	Outlays	39,776	6,205	
Farm Credit System Financial Assistance Corporation				
Farm credit assistance fund				
78 4133 0 3 351	401(C) Authority	500,000	78,000	
	Outlays	475,000	74,100	
Federal Communications Commission				
Salaries and expenses				
27 0100 0 1 376	Budget Authority	106,599	16,629	
	Outlays	100,203	15,632	
Federal Election Commission				
Salaries and expenses				
95 1600 0 1 808	Budget Authority	16,725	2,609	
	Outlays	15,053	2,348	
Federal Emergency Management Agency				
Salaries and expenses (Defense-related activities)				
58 0100 0 1 054	Budget Authority	73,485	11,464	
	Outlays	66,137	10,317	
Salaries and expenses (Disaster relief and insurance)				
58 0100 0 1 453	Budget Authority	73,385	11,448	
	Outlays	66,047	10,303	
Emergency management planning and assistance (Defense-related activities				
58 0101 0 1 054	Budget Authority	267,529	41,735	
	Outlays	147,141	22,954	
Emergency management planning and assistance (Disaster relief and insura				
58 0101 0 1 453	Budget Authority	27,336	4,264	
	Outlays	15,035	2,345	
Emergency food and shelter program				
58 0103 0 1 605	Budget Authority	131,544	20,520	
	Outlays	131,544	20,520	
Disaster relief				
58 0104 0 1 453	Budget Authority	1,365,552	213,026	
	Outlays	83,760	13,067	
National insurance development fund				
58 4235 0 3 451	401(C) Authority	220	34	
	Outlays	220	34	
Federal Labor Relations Authority				
Salaries and expenses				
54 0100 0 1 805	Budget Authority	18,753	2,925	
	Outlays	17,253	2,691	

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER	A-40
Federal Maritime Commission				
Salaries and expenses				
65 0100 0 1 403	Budget Authority	14,517	2,265	
	Outlays	13,065	2,038	
Federal Mediation and Conciliation Service				
Salaries and expenses				
93 0100 0 1 505	Budget Authority	27,569	4,301	
	Outlays	25,060	3,909	
Federal Mine Safety and Health Review Commission				
Salaries and expenses				
95 2800 0 1 554	Budget Authority	4,305	672	
	Outlays	4,004	625	
Federal Trade Commission				
Salaries and expenses				
29 0100 0 1 376	Budget Authority	70,753	11,037	
	Outlays	65,093	10,155	
TOTAL FOR Other Independent Agencies				
	Budget Authority	3,631,448	566,502	
	401(C) Authority	732,868	114,327	
	401(C) Authority - Off. Coll.	10	2	
	401(C) Other - incl. ob. limit	1,307	204	
	Direct Loan Limitation	725,580	113,190	
	Guaranteed Loan Limitation	10,648,800	1,661,213	
	Obligation Limitation	61,676	9,621	
	Outlays	2,793,769	435,824	
Other Independent Agencies				
Other Independent Agencies				
Defense Nuclear Safety Board				
31 8880 0 1 053	Budget Authority	7,000	749	
	Outlays	6,650	712	
Harry S Truman Scholarship Foundation				
Harry S Truman memorial scholarship trust fund				
95 8296 0 7 502	401(C) Other - incl. ob. limit	3,061	478	
	Outlays	3,053	476	
American Revolution Bicentennial Administration				
American Revolution Bicentennial Administration				
76 1900 0 1 806	Budget Authority	5,053	788	
	Outlays	4,548	709	
Christopher Columbus Quincentennary Jubilee Commission				
Salaries and expenses				
76 0800 0 1 376	Budget Authority	225	35	
	Outlays	203	32	
Commission on the Bicentennial of the U.S. Constitution				
Salaries and expenses				
76 0054 0 1 808	Budget Authority	7,294	1,138	
	Outlays	6,309	984	
Franklin Delano Roosevelt Memorial Commission				
Salaries and expenses				
76 0700 0 1 808	Budget Authority	29	5	
	Outlays	24	4	
Institute of American Indian and Alaska Native Culture and Arts Developm				
Salaries and expenses				
95 2900 0 1 502	Budget Authority	3,230	504	
	Outlays	3,230	504	
Intelligence Community Staff				
Intelligence community staff				
95 0400 0 1 054	Budget Authority	25,161	2,692	
	Outlays	16,355	1,750	
Advisory Commission on Intergovernmental Relations				
Salaries and expenses				
55 0100 0 1 808	Budget Authority	1,112	173	
	Outlays	946	148	
Appalachian Regional Commission				
Appalachian regional development programs				
46 0200 0 1 452	Budget Authority	150,000	23,400	
	Outlays	41,945	6,543	
Delaware River Basin Commission				
Salaries and expenses				
46 0100 0 1 301	Budget Authority	214	33	
	Outlays	199	31	
Contribution to Delaware River Basin Commission				
46 0102 0 1 301	Budget Authority	345	54	
	Outlays	345	54	

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER	A-41
Interstate Commission on the Potomac River Basin				
Contribution to Interstate Commission on the Potomac River Basin				
46 0446 0 1 304	Budget Authority	300	47	
	Outlays	300	47	
Susquehanna River Basin Commission				
Salaries and expenses				
46 0500 0 1 301	Budget Authority	200	31	
	Outlays	189	29	
Contribution to Susquehanna River Basin Commission				
46 0501 0 1 301	Budget Authority	276	43	
	Outlays	276	43	
International Trade Commission				
Salaries and expenses				
34 0100 0 1 153	Budget Authority	38,317	5,977	
	Outlays	32,991	5,147	
Interstate Commerce Commission				
Salaries and expenses				
30 0100 0 1 401	Budget Authority	46,109	7,193	
	Outlays	41,498	6,474	
James Madison Memorial Fellowship Foundation				
James Madison Memorial Fellowship Trust Fund				
95 8282 0 7 502	401(C) Other - incl. ob. limit	500	78	
	Outlays	250	39	
Japan-United States Friendship Commission				
Japan-United States friendship trust fund				
95 8025 0 7 154	Budget Authority	1,482	231	
	Outlays	1,482	231	
Legal Services Corporation				
Payment to the Legal Services Corporation				
20 0501 0 1 752	Budget Authority	322,131	50,252	
	Outlays	283,475	44,222	
Marine Mammal Commission				
Salaries and expenses				
95 2200 0 1 302	Budget Authority	1,017	159	
	Outlays	903	141	
Merit Systems Protection Board				
Salaries and expenses				
41 0100 0 1 805	Budget Authority	21,884	3,414	
	Outlays	18,601	2,902	
Office of the Special Counsel				
41 0101 0 1 805	Budget Authority	5,352	835	
	Outlays	4,918	767	
National Archives and Records Administration				
Operating expenses				
88 0300 0 1 804	Budget Authority	129,022	20,127	
	Outlays	103,218	16,102	
National archives trust fund				
88 8436 0 8 804	401(C) Authority - Off. Coll.	10,555	1,647	
	Outlays	10,555	1,647	
National Capital Planning Commission				
Salaries and expenses				
95 2500 0 1 451	Budget Authority	3,166	494	
	Outlays	2,913	454	
National Commission on Libraries and Information Science				
Salaries and expenses				
95 2700 0 1 503	Budget Authority	791	123	
	Outlays	633	99	
National Commission on Migrant Education				
Salaries and expenses				
95 0600 0 1 501	Budget Authority	2,080	324	
	Outlays	166	26	
National Council on Disability				
Salaries and expenses				
95 3500 0 1 506	Budget Authority	1,229	192	
	Outlays	983	153	
National Endowment for the Arts				
National endowment for the arts: Grants and administration				
59 0100 0 1 503	Budget Authority	176,898	27,596	
	Outlays	59,615	9,300	
National Endowment for the Humanities				
National endowment for the humanities: Grants and administration				
59 0200 0 1 503	Budget Authority	160,080	24,972	
	Outlays	72,036	11,238	

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER	A-42
Institute of Museum Services				
Institute of Museum Services: Grants and administration				
59 0300 0 1 503	Budget Authority	23,272	3,630	
	Outlays	6,004	937	
National Labor Relations Board				
Salaries and expenses				
63 0100 0 1 505	Budget Authority	146,586	22,867	
	Outlays	137,937	21,518	
National Mediation Board				
Salaries and expenses				
95 2400 0 1 505	Budget Authority	6,924	1,080	
	Outlays	5,290	825	
National Science Foundation				
Research and related activities				
49 0100 0 1 251	Budget Authority	1,692,189	263,981	
	Outlays	824,035	128,549	
Science and engineering education activities				
49 0106 0 1 251	Budget Authority	178,524	27,850	
	Outlays	26,600	4,150	
U.S. Antarctic program				
49 0200 0 1 251	Budget Authority	136,764	21,335	
	Outlays	67,698	10,561	
National Transportation Safety Board				
Salaries and expenses				
95 0310 0 1 407	Budget Authority	27,062	4,222	
	Outlays	24,356	3,800	
Neighborhood Reinvestment Corporation				
Payment to the Neighborhood Reinvestment Corporation				
82 1300 0 1 451	Budget Authority	20,352	3,175	
	Outlays	20,352	3,175	
Nuclear Regulatory Commission				
Salaries and expenses				
31 0200 0 1 276	Budget Authority	442,100	68,968	
	Outlays	331,575	51,726	
Office of the Inspector General				
31 0300 0 1 276	Budget Authority	2,900	452	
	Outlays	2,465	385	
TOTAL FOR Other Independent Agencies				
	Budget Authority	3,786,670	589,141	
	401(C) Authority - Off. Coll.	10,555	1,647	
	401(C) Other - incl. ob. limit	3,561	556	
	Outlays	2,165,121	336,634	
Other Independent Agencies				
Occupational Safety and Health Review Commission				
Salaries and expenses				
95 2100 0 1 554	Budget Authority	6,245	974	
	Outlays	5,745	896	
Pennsylvania Avenue Development Corporation				
Salaries and expenses				
42 0100 0 1 451	Budget Authority	2,485	388	
	Outlays	2,013	314	
Public development				
42 0102 0 1 451	Budget Authority	3,318	518	
	Outlays	2,489	388	
Land acquisition and development fund				
42 4084 0 3 451	401(C) Authority - Off. Coll.	10,000	1,560	
	Outlays	10,000	1,560	
Postal Service				
Payment to the Postal Service fund				
18 1001 0 1 372	Budget Authority	455,619	71,077	
	Outlays	455,619	71,077	
Postal Service				
18 4020 0 3 372	401(C) Other - incl. ob. limit	1,097,124	171,151	
Railroad Retirement Board				
Railroad social security equivalent benefit account				
60 8010 0 7 601	Obligation Limitation	28,123	4,387	
	Outlays	28,123	4,387	
Rail Industry Pension Fund				
60 8011 0 7 601	Obligation Limitation	33,625	5,246	
	Outlays	33,625	5,246	
Supplemental Annuity Pension Fund				
60 8012 0 7 601	Obligation Limitation	2,300	359	
	Outlays	2,300	359	

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER	A-43
Securities and Exchange Commission				
Salaries and expenses				
50 0100 0 1 376	Budget Authority	152,098	23,727	
	Outlays	138,409	21,592	
Selective Service System				
Salaries and expenses				
90 0400 0 1 054	Budget Authority	28,046	3,001	
	Outlays	23,026	2,464	
Smithsonian Institution				
Salaries and expenses				
33 0100 0 1 503	Budget Authority	225,275	35,143	
	Outlays	198,918	31,031	
Construction and improvements, National Zoological Park				
33 0129 0 1 503	Budget Authority	5,538	864	
	Outlays	2,492	389	
Repair and restoration of buildings				
33 0132 0 1 503	Budget Authority	21,647	3,377	
	Outlays	8,659	1,351	
Construction				
33 0133 0 1 503	Budget Authority	9,036	1,410	
	Outlays	3,614	564	
Salaries and expenses, National Gallery of Art				
33 0200 0 1 503	Budget Authority	40,469	6,313	
	Outlays	34,682	5,410	
Repair, restoration, and renovation of buildings				
33 0201 0 1 503	Budget Authority	784	122	
	Outlays	188	29	
Salaries and expenses, Woodrow Wilson International Center for Scholars				
33 0400 0 1 503	Budget Authority	4,486	700	
	Outlays	2,754	430	
Payment to the endowment challenge fund				
33 0401 0 1 503	Budget Authority	313	49	
	Outlays	157	24	
Endowment challenge fund				
33 8188 0 7 503	401(C) Authority	270	42	
	Outlays	270	42	
Canal Zone biological area fund				
33 8190 0 7 503	401(C) Authority	150	23	
	Outlays	135	21	
TOTAL FOR Other Independent Agencies				
	Budget Authority	955,359	147,663	
	401(C) Authority	420	65	
	401(C) Authority - Off. Coll.	10,000	1,560	
	401(C) Other - incl. ob. limit	1,097,124	171,151	
	Obligation Limitation	64,048	9,992	
	Outlays	953,218	147,574	
Other Independent Agencies				
Other Temporary Commissions				
State Justice Institute: Salaries and expenses				
48 0052 0 1 752	Budget Authority	11,485	1,792	
	Outlays	3,101	484	
Commission on Agricultural Workers: Salaries and expenses				
48 0057 0 1 352	Budget Authority	532	83	
	Outlays	479	75	
National Commission on Responsibilities for Financing Postsecondary Educ				
48 0400 0 1 502	Budget Authority	826	129	
	Outlays	617	96	
Nuclear Waste Technical Review Board: Salaries and expenses				
48 0500 0 1 271	Budget Authority	2,000	312	
	Outlays	1,700	265	
Office of the Nuclear Waste Negotiator: Salaries and expenses				
48 0700 0 1 271	Budget Authority	2,000	312	
	Outlays	1,700	265	
Navajo and Hopi Indian Relocation Commission: Salaries and expenses				
48 1100 0 1 808	Budget Authority	28,649	4,469	
	Outlays	18,049	2,816	
Interagency Council on the Homeless				
48 1300 0 1 604	Budget Authority	1,145	179	
	Outlays	678	106	
Commission for the Study of International Migration and Cooperative Econ				
48 1400 0 1 153	Budget Authority	1,363	213	
	Outlays	818	128	
National Commission to Prevent Infant Mortality				
48 1500 0 1 808	Budget Authority	688	107	
	Outlays	550	86	

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER	A-44
International Cultural and Trade Center Commission: Salaries and expense				
48 1800 0 1 804	Budget Authority	845	132	
	Outlays	423	66	
National Economic Commission: Salaries and expenses				
48 2100 0 1 802	Budget Authority	735	115	
	Outlays	674	105	
Tennessee Valley Authority				
Tennessee Valley Authority fund (Energy supply)				
64 4110 0 3 271	401(C) Authority - Off. Coll.	73,500	11,466	
	Outlays	64,680	10,090	
Tennessee Valley Authority fund (Area and regional development)				
64 4110 0 3 452	Budget Authority	121,000	18,876	
	Outlays	29,767	4,644	
United States Holocaust Memorial Council				
Holocaust Memorial Council				
95 3300 0 1 808	Budget Authority	2,372	370	
	Outlays	1,876	293	
United States Information Agency				
Salaries and expenses				
67 0201 0 1 154	Budget Authority	658,382	102,708	
	Outlays	519,464	81,036	
East West Center				
67 0202 0 1 154	Budget Authority	20,880	3,257	
	Outlays	19,732	3,078	
Radio construction				
67 0204 0 1 154	Budget Authority	67,862	10,586	
	Outlays	38,138	5,950	
Radio broadcasting to Cuba				
67 0208 0 1 154	Budget Authority	11,861	1,850	
	Outlays	9,489	1,480	
Educational and cultural exchange programs				
67 0209 0 1 154	Budget Authority	156,642	24,436	
	Outlays	71,272	11,118	
National Endowment for Democracy				
67 0210 0 1 154	Budget Authority	16,495	2,573	
	Outlays	6,598	1,029	
United States Institute of Peace				
United States Institute of Peace				
95 1300 0 1 153	Budget Authority	7,280	1,136	
	Outlays	5,824	909	
United States Sentencing Commission				
Salaries and expenses				
10 0938 0 1 752	Budget Authority	5,508	859	
	Outlays	4,957	773	
TOTAL FOR Other Independent Agencies				
	Budget Authority	1,118,550	174,494	
	401(C) Authority - Off. Coll.	73,500	11,466	
	Outlays	800,586	124,892	
REPORT TOTAL				
	Budget Authority	470,085,373	58,123,024	
	Budget Authority - Spec. Rules	244,174	244,174	
	401(C) Authority	43,604,454	6,802,299	
	401(C) Authority - Off. Coll.	2,060,465	321,430	
	401(C) Other - incl. ob. limit	3,293,620	513,804	
	401(C) Authority - Spec. Rules	1,883,509	1,883,509	
	Direct Loan Limitation	21,226,535	3,311,338	
	Direct Loan Floor	2,052,778	320,233	
	Guaranteed Loan Limitation	276,780,881	43,177,817	
	Guaranteed Loan Floor	0	0	
	Obligation Limitation	25,408,791	3,963,775	
	Unobligated Balances - Defense	39,585,864	4,235,690	
	Outlays	315,401,721	41,441,027	

APPENDIX B

ATOMIC ENERGY DEFENSE SEQUESTRATION

REDUCTIONS BY PROGRAM, PROJECT, AND ACTIVITY

(Fiscal year 1990, in thousands of dollars)

APPENDIX B. SEQUESTRABLE AND SEQUESTERED RESOURCES FOR ATOMIC ENERGY DEFENSE ACTIVITIES
(In thousands of dollars)

Program, Project, or Activity	BASE		SEQUESTRATION		
	BA	Unob. Bal.	BA	Unob. Bal.	Outlays
ATOMIC ENERGY DEFENSE ACTIVITIES					
I. WEAPONS ACTIVITIES					
A. Research and development					
1. Research and development - Core					
Operating expenses	802,770	15	85,896	2	53,257
Capital equipment	93,875	92	10,045	10	6,234
Construction:					
90-D-101 General plant projects, various locations	20,730	10	2,218	1	1,376
90-D-102 Nuclear weapons research, development, & testing facilities revitalization, Phase III, various locations	1,000		107		66
89-D-101 General plant projects, 88-D-105 Special nuclear materials R&D laboratory replacement, LANL, Los Alamos, N	44,000		4,708		2,919
88-D-106 Nuclear weapons research, development, & testing facilities revitalization, Phase II, various locations	75,400		8,068		5,002
85-D-102 Nuclear weapons research, development, and testing facilities revitalization		54		6	4
2. Nuclear directed energy weapons					
Operating expenses	97,000		10,379		6,435
Capital equipment	6,000	177	642	19	410
Construction:					
88-D-106 Nuclear weapons research, development and testing facilities revitalization, Phase II, (NDER facility at LLNL)	19,000		2,033		1,260
3. Inertial fusion					
Operating expenses	165,200	1	17,676	0	10,959
Capital equipment	8,740		935		580
4. Environment, safety & health					
Construction:					
90-D-103 ES&H Improvements various locations	10,700		1,145		710
88-D-102 Sanitary wastewater systems consolidation, LANL, Los Alamos, NM	3,100		332		206
86-D-103 Decontamination and waste treatment facility, LLNL, Livermore, CA	5,200	11,900	556	1,273	1,134
5. Safeguards & security					
Construction:					
88-D-104 Safeguards and security upgrade, Phase II, LANL, Los Alamos, NM	1,000		107		66
87-D-104 Safeguards and security enhancement II, LLNL, Livermore, CA	7,000	1,000	749	107	531
B. Testing					
1. Testing - Core					
Operating expenses	421,700	201	45,122	22	27,989
Capital equipment	40,420		4,325		2,681
Construction:					
90-D-101 General plant projects, various locations	7,400		792		491
89-D-101 General plant projects, various					
2. Nuclear directed energy weapons					
Operating expenses	90,000		9,630		5,971
Capital equipment	8,000		856		531
3. Safeguards & security					
Construction:					
85-D-105 Combined device assembly facility, Nevada Test Site, NV	9,460		1,012		628
C. Production and surveillance					
Operating expenses	2,100,000	148	224,700	16	139,324
Capital equipment	125,600		13,439		8,332
Construction:					
Decision costs - construction:					
90-D-122 Production capabilities for the nuclear depth/strike bomb (ND/SB), various locations	8,000		856		531
90-D-123 Follow on to lance warhead missile (SICBM) warhead production facs, 87-D-122 Short-range attack missile II (SRAM II) warhead production facilities, various locations	41,200		4,408		2,733

APPENDIX B. SEQUESTRABLE AND SEQUESTERED RESOURCES FOR ATOMIC ENERGY DEFENSE ACTIVITIES
(In thousands of dollars)

Program, Project, or Activity	BASE		SEQUESTRATION		
	BA	Unob. Bal.	BA	Unob. Bal.	Outlays
Production base - construction:					
Facilities capability assurance program:					
88-D-122 Facilities capability assurance program (FCAP), various locations	83,099		8,892		5,513
Production support facilities:					
90-D-121 General plant projects, various locations	30,850		3,301		2,047
90-D-124 High explosives (HE) synthesis facility, Pantex Plant, Amarillo, TX	1,800		193		119
89-D-121 General plant projects,					
89-D-122 Production waste storage facility, Y-12 Plant, Oak Ridge, TN	9,200		984		610
89-D-125 Plutonium recovery modification project (Bldg. 371), Rocky Flats Plant, Golden, CO	45,000		4,815		2,985
88-D-125 High explosive machining facility, Pantex Plant, Amarillo, TX	36,000		3,852		2,388
86-D-130 Tritium loading facility replacement, Savannah River Plant, Aiken, SC	24,025		2,571		1,594
85-D-112 Enriched uranium recovery improve-					
Environment, safety & health:					
90-D-125 Steam plant ash disposal facility, Y-12 Plant, Oak Ridge, TN	1,500		161		100
90-D-126 ES&H Enhancements various locations	26,700		2,857		1,771
89-D-126 Environmental, safety, & health upgrade, Phase II, Mound Plant, Miamisburg, OH	3,500		375		232
88-D-124 Fire protection upgrading, various locations	5,400		578		358
88-D-126 Personnel radiological monitoring					
86-D-123 Environmental hazards elimination,					
84-D-124 Environmental improvements, Y-12					
Safeguards & security:					
88-D-123 Security enhancement, Pantex Plant, Amarillo, TX	5,500		589		365
84-D-211 Safeguards and site security					
D. Program direction					
Operating expenses		1,278		137	85
1. Weapons program	88,853		9,507		5,895
2. Community assistance	9,050		968		600
Capital equipment	1,735		186		115
II. MATERIALS PRODUCTION					
A. Reactor operations					
Operating expenses	578,049	4,500	61,851	482	38,646
Construction:					
Environment, safety & health projects:					
90-D-142 Coal storage facility environmental upgrade, Feed Materials Production Center, Fernald, OH	920		98		61
90-D-150 Reactor safety assurance, Savannah River, SC	12,700		1,359		843
89-D-141 M-Area waste disposal, Savannah River, SC	7,800		—835		517
89-D-142 Reactor effluent cooling water thermal mitigation, Savannah River, SC	40,000		4,280		2,654
89-D-148 Improved reactor confinement system Savannah River, SC	7,100		760		471
86-D-152 Reactor electrical distribution system, Savannah River, SC	3,164		339		210
B. Processing of nuclear materials					
Operating expenses	589,609	5	63,088	1	39,115
Construction:					
Programmatic projects:					
86-D-148 Special isotope separation project, Idaho Falls, ID	40,000		4,280		2,654
Environment, safety & health projects:					
90-D-141 Idaho chemical processing plant fire protection, Idaho Falls, ID	3,500		375		232
90-D-143 Plutonium finishing plant fire safety and loss limitation, Richland, WA	800		86		53
C. Supporting services					
Operating expenses	282,868	60	30,267	6	18,769

APPENDIX B. SEQUESTRABLE AND SEQUESTERED RESOURCES FOR ATOMIC ENERGY DEFENSE ACTIVITIES
(In thousands of dollars)

Program, Project, or Activity	BASE		SEQUESTRATION		
	BA	Unob. Bal.	BA	unob. Bal.	Outlays
Construction:					
Programmatic projects:					
90-D-146 General plant projects, various locations	36,802		3,938		2,441
90-D-151 Engineering Ctr, Savannah River, SC	7,000		749		464
89-D-146 General plant projects, various					
86-D-149 Productivity retention program, Phase I, II, III, IV and V, various location	81,780		8,750		5,425
85-D-139 Fuel processing restoration, Idaho Fuel Processing Facility, INEL, ID	75,000		8,025		4,976
82-D-124 Restoration of production capabilities, Phases II, III, IV, & V,					
Environment, safety & health projects:					
90-D-149 Plantwide fire protection, phase I, Savannah River, SC	4,900		524		325
87-D-152 Environmental protection plantwide,					
87-D-159 Environmental, health, and safety improvements, Phases I, II, III, & IV, Feed Materials Production Center, Fernald, OH	55,111		5,897		3,656
Safeguards & security projects:					
89-D-140 Additional separations safeguards, Savannah River, SC	10,300		1,102		683
88-D-153 Additional reactor safeguards, Savannah River, SC	6,400		685		425
86-D-156 Plantwide safeguards systems, Savannah River, SC	6,181		661		410
84-D-134 Safeguards and security improve-					
D. Enriched material	168,900		18,072		11,205
E. Capital equipment	104,425	25	11,173	3	6,929
F. Program direction	35,265	1,050	3,773	112	2,409
III. DEFENSE WASTE AND ENVIRONMENTAL RESTORATION					
A. Environmental restoration - operating expenses	572,000	10	61,204	1	37,947
B. Waste operations and projects					
Operating expenses	699,696	43,005	74,867	4,602	49,271
Construction					
Programmatic projects:					
90-D-170 GPP, various locations	29,036		3,107		1,926
89-D-170 General plant projects, waste operations and projects, and waste research and					
89-D-171 INEL road renovation, ID	7,400		792		491
89-D-174 Replacement high level waste evaporator, Savannah River, SC	9,360		1,002		621
88-D-173 Hanford waste vitrification plant (HWVP), Richland, WA	29,100		3,114		1,930
87-D-173 242-A Evaporator crystallizer upgrade, Richland, WA	700		75		46
87-D-180 Burial ground expansion, Savannah					
87-D-181 Diversion box and pump pit containment buildings, Savannah River, SC	2,790		299		185
81-T-105 Defense waste processing facility,					
Environment, safety & health projects:					
90-D-171 Laboratory ventilation and electrical system upgrade, Richland, WA	1,100		118		73
90-D-172 Aging waste transfer line, Richland, WA	1,300		139		86
90-D-173 B-plant canyon crane replacement, Richland, WA	1,500		161		100
90-D-174 Decontamination laundry facility, Richland, WA	2,800		300		186
90-D-175 Landlord program safety compliance-I, Richland, WA	4,200		449		279
90-D-176 Transuranic (TRU) waste facility, Savannah River, SC	3,100		332		206
90-D-177 RWMC Transuranic (TRU) waste treatment and storage facility, Idaho	5,000		535		332
90-D-178 TSA retrieval containment building, Idaho	6,000		642		398
89-D-172 Hanford environmental compliance, Richland, WA	27,600		2,953		1,831
89-D-173 Tank farm ventilation upgrade, Richland, WA	15,400		1,648		1,022

APPENDIX B. SEQUESTRABLE AND SEQUESTERED RESOURCES FOR ATOMIC ENERGY DEFENSE ACTIVITIES
(In thousands of dollars)

Program, Project, or Activity	BASE		SEQUESTRATION		
	BA	Unob. Bal.	BA	Unob. Bal.	Outlays
89-D-175 Hazardous waste/mixed waste disposal facility, Savannah River, SC	6,440		689		427
87-D-177 Test reactor area liquid radioactive 83-D-148 Non-radioactive hazardous waste management, Savannah River, SC	14,140		1,513		938
Safeguards & security projects:					
C. Waste research and development	115,225	6	12,329	1	7,644
D. Hazardous waste and compliance technology	40,163		4,297		2,664
E. Transportation management	11,841		1,267		786
F. Capital equipment	50,126		5,363		3,325
G. Program direction	2,950		316		196
IV. NEW PRODUCTION REACTORS					
A. New production reactor support					
Operating expenses	203,500		21,775		13,500
Construction:					
88-D-154 New production reactor capacity, various locations (design only)	100,000		10,700		6,634
V. NAVAL REACTORS DEVELOPMENT					
A. Plant development					
Operating expenses	87,000	415	9,309	44	5,799
B. Reactor development					
Operating expenses	245,300		26,247		16,273
C. Reactor operation and evaluation					
Operating expenses	217,000		23,219		14,396
D. Capital equipment	54,000		5,778		3,582
E. Construction:					
90-N-101 General plant projects, various locations	8,500		910		564
90-N-102 Expended core facility dry cell project, Naval Reactors Facility, ID	3,600		385		239
90-N-103 Advanced test reactor off-gas treatment system, INEL, ID	200		21		13
90-N-104 Facility renovations, Knolls Atomic Power Laboratory (KAPL), Niskayuna, NY	3,900		417		259
89-N-101 General plant projects, 89-N-102 Heat transfer test facility, KAPL, Niskayuna, NY	6,500		696		431
89-N-103 Advanced test reactor modifications Test Reactor Area, INEL, ID	3,100		332		206
89-N-104 Power system upgrade, Naval Reactors Facility, Idaho Falls, ID	6,400		685		425
88-N-102 Expended core facility receiving station, Naval Reactors Facility, ID	3,000		321		199
88-N-103 Material handling and storage 88-N-104 Prototype availability facilities,					
F. Program direction	13,500		1,445		896
VI. OTHER NATIONAL SECURITY PROGRAMS					
A. Verification and control technology					
Operating expenses	159,146	52	17,029	6	10,561
Capital equipment	9,732		1,041		646
Construction:					
90-D-186 Center for nat.onal security and arms control, SNL, Albuquerque, NM	1,000		107		66
B. Nuclear safeguards and security					
Operating expenses	82,241	704	8,800	75	5,503
Capital equipment	4,967	2,800	531	300	515
C. Security investigations - OE	41,200		4,408		2,733
Defense Nuclear Safety Board	7,000		749		712
Miscellaneous Prior Year Projects		4,642		497	308
Reimbursable Activities		399,525		42,749	26,504
Account Total	9,663,034	471,675	1,033,945	50,469	672,584